



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Iloilo Science and Technology University is mandated to provide undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses. It is also mandated to promote research, advanced studies, extension work and progressive leadership in its area of specialization.	Higher Education Services	Php235.576	Total number of graduates	1,575 graduates	1,205 graduates	1,710 graduates	142%
			Percentage of graduates that are in priority courses	100% 1,575 out of 1,575 graduates	85% graduates	100% 1710 out of 1710 graduates	118%
			Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	191% 66.84% SUC passing percentage out of 35.07% national average passing percentage	65%	115% 66.31% SUC passing percentage out of 57.58% national average passing percentage	177%
			Percentage of programs accredited				
			Level 1	92% 23 out of 25 programs accredited	31% programs accredited	100% 12 out of 12 programs accredited	323%
			Level 2	13% 1 out of 8 programs accredited	13% programs accredited	100% 15 out of 15 programs accredited	769%
			Level 3	100% 9 out of 9 programs accredited	16%	100% 8 out of 8 programs accredited	625%
			Percentage of graduates who finished their academic program according to the prescribed timeframe	78% 1,110 out of 1,429 graduates	78% graduates	90% 1710 out of 1903 graduates	115%
	Advanced Education Services	Php0.429	Total number of graduates	33 graduates	10 graduates	19 graduates	190%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 33 out of 33 graduates	80% graduates	84% 16 out of 19 graduates	105%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	92% 119 out of 129 students	60% students	100% 87 out of 87 students	167%
	Research Services	Php2665	Number of research studies completed	20 research studies	18 research studies	25 research studies	139%
			Percentage of research projects completed in the last 3 years	100% 47 out of 47 research projects	50%	100% 65 out of 65 research projects	200%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	62% 29 out of 47 research outputs	60% research outputs	66% 43 out of 65 research outputs	110%
			Percentage of research projects completed within the original project timeframe	100% 20 out of 20 research projects completed	50% research projects completed	100% 25 out of 25 research projects completed	200%
	Extension Services	Php2.405	Number of person trained weighted by length of training	7,422 persons	1,605 persons	3,066.75 persons	191%
			Number of person provided with technical advice	50 persons	20 persons	185 persons	925%
			Percentage of trainees who rate the training course as good or better	99% 704 out of 712 trainees	80% trainees	100% 1199 out of 1199 trainees	125%
Percentage of clients who rate the advisory services as good or better			99% 707 out of 715 clients	80% clients	100% 156 out 156 clients	125%	
Percentage of requests for training responded to within 3 days of request			100% 40 out of 40 requests	80% requests	100% 39 out of 39 requests	125%	
Percentage of requests for technical advice that are responded to within 3 days			98% 42 out of 43 requests	80% requests	100% 82 out of 82 requests	125%	



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	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.272	Posting of Quality Management System: ISO 9001:2008 Certificate			100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training			91.28% faculty and personnel	93% 478 out of 513 faculty and personnel	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68.448	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	85%	90%	102%	Php 108,014,522.61 out of Php 106,180,976.00	113%
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	108%	Php 117,119,965.29 out of Php 108,014,522.61	108%
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%
			Report on Ageing Cash Advance	100%	100%	100%		100%
			COA Financial Reports	100%	100%	100%		100%
			APCPI		100%	100%		100%
	Submission of APP		100%	100%		100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)