


|    | MFO ACCOUNTABILITY REPORT CARD (MARC-1)        |   |                            |                               |                    |                               |        |
|---|--|---|----------------------------|-------------------------------|--------------------|-------------------------------|--------|
|   | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2015<br>(in million)  | OVERALL RESULTS ASSESSMENT |                               |                    |                               |        |
|   |  |   | PERFORMANCE INDICATORS     | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET     | FY 2015 ACTUAL ACCOMPLISHMENT | RATING |
| <b>Intellectual Property Office</b><br><br>The Intellectual Property Office shall Examine applications for grant of letters of patent for inventions and register utility models and industrial design. Examine applications for the registration of marks (including internet domain names as marks), geographical indications, and integrated circuits. Registers technology transfer arrangements, settles disputes involving technology transfer payments, and develops and implements strategies to promote and facilitate technology transfer. Promotes the use of patent information as a tool for technology development. Publishes regularly the patents, marks, utility models, and industrial designs issued and approved, and the technology transfer arrangements registered. Coordinates with other government agencies and the private sector to strengthen the protection and enforcement of intellectual property rights in the country. Administratively adjudicates cases affecting intellectual property rights | <b>MAJOR FINAL OUTPUTS</b>                     |   |                            |                               |                    |                               |        |
|   | <b>Intellectual Property Registration</b>      | Percentage of invention applications disposed   |                            |                               | 3,128 applications | 4,168 applications            | 133%   |
|   |  | Reduced turnaround time for invention applications  |                            | 49 months                     | 53 months          | 49 months                     | 108%   |
|   | <b>Intellectual Property Adjudication</b>      | Number of cases disposed in the last 3 years  |                            | 539 cases disposed            | 476 cases disposed | 551 cases disposed            | 116%   |
|   |  | Average TAT for inter partes cases disposed/resolved  |                            | 5 months                      | 12 months          | 8 months                      | 133%   |
|   | <b>Information Services</b>                    | Number of exhibits organized  |                            | 11 exhibits                   | 8 exhibits         | 17 exhibits                   | 213%   |
|   |  | Percentage of exhibits visitors who filed IP application                                    |                            | 11%                           | 5%                 | 6%                            | 120%   |
|   | <b>STO and GASS</b>                            |   |                            |                               |                    |                               |        |
|   | <b>SUPPORT TO OPERATIONS</b>                   | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual |                            |                               | 100%               | 100%                          | 100%   |
|   |  | Number of ITSOs levelled up at least IP information dissemination and patent search         |                            |                               | 5 ITSO             | 40 ITSO                       | 800%   |
|   | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Budget Utilization Rate   |                            |                               |                    |                               |        |
|   |  | Obligations BUR<br>Ratio of total obligations against all allotments for FY 2015.           |                            |                               | N/A                |                               |        |
|   |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.                      |                            |                               | N/A                |                               |        |
|   |  | Public Financial Management reporting requirements of COA and DBM                           |                            |                               |                    |                               |        |
|   |  | Budget and Financial Accountability Reports (BFARs)   |                            | 100%                          | 100%               | 100%                          | 100%   |
|   |  | Report on Ageing Cash Advance   |                            | 100%                          | 100%               | 100%                          | 100%   |
|   |  | COA Financial Reports   |                            | 100%                          | 100%               | 100%                          | 100%   |
|   |  | APCPI   |                            |                               | 100%               | 0%                            | 0%     |
|   | Submission of APP                              |   |                            | 100%                          | 100%               | 100%                          |        |

Source: Agency Form A/A-1; Assessment of DTI-OSEC; No Budgetary Support from the Government

