

 <b>Institute for Labor Studies</b>	<b>MFO ACCOUNTABILITY REPORT CARD (MARC-1)</b>							
	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b> FY 2015 (in million)	<b>OVERALL RESULTS ASSESSMENT</b>					
			<b>SERVICE / PRODUCT RESULTS</b>					
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2014 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2015 TARGET</b>	<b>FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>	
<b>MAJOR FINAL OUTPUTS</b>								
The Institute for Labor Studies shall conduct researches and studies in all areas of labor and manpower policy and administration; and review the rationale of existing legislation and regulations and analyze the cost involved in the implementation of such legislation against the benefits expected to be derived.	<b>Labor and Manpower Research Services</b>		Number of research studies conducted and published or disseminated	15 research studies	15 research studies	15 research studies	<b>100%</b>	
			Number of technical assistance papers or reports produced	195 technical assistance	195 technical assistance	195 technical assistance	<b>100%</b>	
			Percentage of researches used I policy instruments and program documents increased		60%	60% 9 out of 15 researches	<b>100%</b>	
			Percentage of policy research studies completed within original project schedule	100%	100%	100%	<b>100%</b>	
	<b>STO and GASS</b>							
		<b>SUPPORT TO OPERATIONS</b>		Posting of Agency Operations Manual		100%	100%	<b>100%</b>
		<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Budget Utilization Rate</b>				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	96% Php28,173,000 Php29,252,000	<b>96%</b>
				Disbursements BUR Ratio of total disbursement to total obligations.		100%	91% Php6,266,000 Php6,867,000	<b>91%</b>
				Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>	
			COA Financial Reports	100%	100%	100%	<b>100%</b>	
			APCPI		100%	100%	<b>100%</b>	
		Submission of APP		100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

*92/6*