



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business Administration, Public Administration, Information Technology and Food Science in both undergraduate and graduate levels.	Higher Education Services	Php111,300	Provision of Higher Education Services					
			Total number of graduates	1,016 graduates	715 graduates	1,537 graduates	215%	
			Percentage of total graduates that are in priority courses	68% 1,016 out of 1,496 graduates	68%	78% 1,192 out of 1,537 graduates	114%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	119% 76.85% SUC graduates out of 64.58% national average percentage	58%	117% 68% SUC graduates out of 58% national average percentage	204%	
			Percentage of programs accredited	68% 27 out of 40 programs accredited	60%	70% 28 out of 40 programs accredited	117%	
				Percentage of graduates who finished academic program according to the prescribed timeframe	73% 1,156 out of 1,589 graduates	71%	73% 1,134 out of 1,563 graduates	102%
	Research Services	Php7,455	Conduct of Research Services					
			Number of research studies completed	62 research studies	45	99 research studies	220%	
			Percentage of research projects completed in the last 3 years	48% 30 out of 62 research projects	50%	69% 99 out of 144 research projects	138%	
			Percentage of research completed within the original project timeframe	100% 62 out of 62 researches completed	75%	100% 44 out of 44 researches completed	133%	
	Technical Advisory Extension Services	Php2,196	Provision of Extension Services					
			Number of persons trained weighted by the length by training	6,431 persons trained	3,800 persons trained	6,604 persons trained	174%	
			Number of persons provided with technical advice	881 persons provided	800 persons provided	1,158 persons provided	145%	
			Percentage of trainees who rate the training course as good or better	89% 4,659 out of 5,257 trainees	75%	95% 4656 out of 4889 trainees	127%	
			Percentage of clients who rate the advisory services as good or better	86% 999 out of 1,168 clients	75%	97% 1128 out of 1158 clients	129%	
			Percentage of requests for training responded to within 3 days of request	88% 78 out of 89 requests responded	65%	100% 45 out of 45 requests responded	154%	
			Percentage of request for technical advice that are responded to within 3 days	70% 551 out of 790 technical advice	45%	100% 926 out of 926 technical advice	222%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% 4,636 out of 5,257 persons	60%	95% 5,773 out of 6,047 persons	158%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php120,951	Posting of Agency Operations Manual		100% posted	100% posted	100%	
Percentage of students who rate student services as good or better			92%	92%	92% 7,348 out of 7,968 students	100%		



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<p>Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business Administration, Public Administration, Information Technology and Food Science in both undergraduate and graduate levels, research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28,164	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	90%	98% Php 236,896,620.26 out of Php 242,348,100.00	109%
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	87%	95% Php 73,047,789.00 out of Php 77,104,881.00	109%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-CAR (BUR)