

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Information and Communications Technology Office	OUTPUTS	DEPARTMENT BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Information and Communications Technology Office shall undertake the formulation of the appropriate policy and program framework for the development of the country's information and communications technology (ICT) industry, as well as, the provision of appropriate ICT services to support the efficient, effective and economical government operations.	Government-Wide ICT Policy Services		Number of plans and policies, updated, issued and disseminated		11 plans, policies	30 plans, policies	273%
			Percentage of stakeholders who rate ICTO plans and policies as satisfactory or better		80%	133%	166%
			Percentage of plans and policies that have been updated, issued and disseminated within the last 2 years		80%	83%	103%
	Technical Advisory Services		Number of technical services rendered		100 technical services	227 technical services	227%
			Percentage of clients who rate the technical services as satisfactory or better		80%	95%	119%
			Percentage of technical services provided within 3 days of request		80%	100%	125%
	ICT Training Services		Number of training courses provided		80 training courses	90 training courses	113%
			Average number of training participants per course		25 participants	23.4 participants	94%
			Percentage of training course attendees who rate the courses as satisfactory or better		80%	100%	125%
			Percentage of training courses that are delivered within one month or less from request		80%	100%	125%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
Number of Information System (IS) maintained and new IS developed			5 Information System	5 Information System	6 Information System	120%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	48.09% Php2,182,103,000 Php4,537,829,000	48%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	47.29% Php1,031,984,000 Php2,182,103,000	47%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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