



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Intramuros Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Intramuros Administration is mandated by Presidential Decree No. 1616 to be responsible for the orderly restoration and development of Intramuros as a monument to the Hispanic period in Philippine history.	Intramuros Property Conservation and Preservation Services		Number of visitors to museum and parks	841,186 visitors	900,000 visitors	962,041	107%
			Percentage of visitors who rated the quality of facilities as satisfactory or better	75%	84%	85%	101%
			Average percentage of year which protected and preserved properties are open to the public during normal business hours	85%	85%	85%	100%
	Commercial Property Leasing Services		Occupancy rate on commercial property	60%	60% occupancy	72%	120%
			Revenue generated from leasing and rental of facilities	PHP 74.13 million	PHP 80 million	PHP 73.90 million	92%
			Rate of return on estimated commercial property value	2.2%	1%	2.3%	230%
			Percentage of users of event facilities who rated the facilities as satisfactory or better	100%	90%	99%	110%
	Intramuros Regulatory Services		Percentage of applications for use of event facilities acted upon within 24 hours	93%	80% of applications	98%	123%
		Permits and Clearances					
			Number of permit and clearance applications acted upon	820 applications	1,300 applications	1,300	100%
		Percentage of authorized entities with detected violations of permit or clearance conditions	10%	10%	-		
		Percentage of applications acted within 3 days of application	80%	90%	90%	100%	
Monitoring							
		Number of permit and clearance holders monitored and/or inspected with reports issued	820 reports	800 reports	1,300	163%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	25%	25% of submitted reports	36%	144%	
		Percentage of permit and clearance holders that have been inspected more than twice during the validity of the permit and clearance	60%	60% of applications	60%	100%	
		Number of enforcement actions undertaken	80 actions undertaken	80 actions undertaken	-		
	Number of permit/clearance holders with 2 or more violations during the permit of clearance validity period as percentage of the total number of violators during the year	150 permit/clearance holder	150 permit/clearance holder	-			
	Percentage of detected violations that are resolved or referred for prosecution within working days	78%	75% of detected violations	100%	133%		
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Number of researchers assisted	550	540	557	103%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate		90%	98.75% Php42,114,606 Php42,647,620	110%	



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			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;