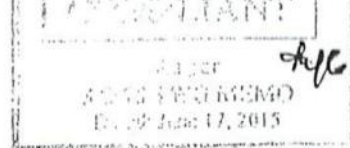


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Region VI, Western Visayas
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: HIMAMAYLAN Category: C CCC No.: 102
Province: NEGROS OCCIDENTAL No. of Conn.: 4,837 Tel # (034) 388-3647
Office Address: Vasquez St., Himamaylan City, Negros Occidental Email: himwd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		
C	Citizen's Charter	CSC Certification	✓		
D	Submission of SALN	Annex 4: pages 1&2	✓		
E	COA Submitted Reports	COA Acknowledgement Report	✓		
F	PBB included in the WD Budget	Budgeted Amount P 823,000.00	✓		

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	15/19brgys (78.95%)	15/19brgys (78.95%)	100%	Passed
2	Reliability of Service (24/7 supply)	90.00%	99.90%	111%	Passed
3	Adequacy	2.375:1	2.38:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	25.00%	22.68%	110%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	24 hrs	8 hrs	300%	Passed

C SUPPORT TO OPERATION					
		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:147	1:199	135%	Passed
2	Reasonableness of Water Rates	225 MC<275w/c is 5% of LIG	225 MC<275w/c is 5% of LIG	100%	Passed
3	Customer Satisfaction	90%	91.00%	101%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90.00%	91.23%	101%	Passed
2	Operating Ratio	80.00%	85.00%	94%	Passed
3	Current Ratio	2:1	6.07:1	304%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	100%	100%	Passed
8	Annual Report	submitted	100%	100%	Passed

III FORM A & A1, Date of Submittal January 30, 2015
Date of Evaluation March 18, 2015

IV RECOMMENDATION	
Eligible and qualified for the grant of PBB	

Evaluated By:

ROSE MARIE S. BAÑARES
Management Advisor

Reviewed By:

ROSEMARIE C. MARQUEZ
Acting Manager, WDDD-AS

Conforme:

ENRIQUE O. GITA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F DBM
item #1 shall be validated by the AO at Senator's

APPROVED:

ANDRES F. IBARRA
Administrator