

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Water District: Hagonoy Category: B CCC No.: 031  
Province: Bulacan No. of Conn.: 26,522 Tel # (044) 793-0019  
Office Address: Sto. Nino, Hagonoy Email: hagonoywd@yahoo.com

**I. GOOD GOVERNANCE CONDITIONS**

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

**II. MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS**

**A. WATER FACILITIES MANAGEMENT**

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	100%	100%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.25 : 1	1.25 : 1	100%	Passed

**B. WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	22%	22%	100%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	within 24 hrs.	within 24 hrs	100%	Passed

**C. SUPPORT TO OPERATION**

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:320	1:320	100%	Passed
2	Reasonableness of Water Rates	P125.00 (5% LIG=P445.00)	P125.00	100%	Passed
3	Customer Satisfaction	100% ( ave. of 200 accomplished/mo.)	100% ( ave. of 216 accomplished /mo.)	100%	Passed

**D. GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	93%	92%	99%	Passed
2	Operation Ratio	87%	91%	96%	Passed
3	Current Ratio	8.55:1	8.57:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

**III. FORM A & A1, Date of Submittal**

**: 30 Jan 2015**

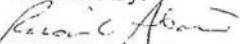
**Date of Evaluation**

**: 23 Feb 2015**

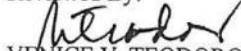
**IV. RECOMMENDATION**

Hagonoy WD is eligible for the grant of PBB

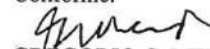
Evaluated By:

  
RICARDO B. ABANO  
WD Assigned Advisor

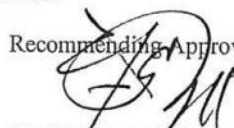
Reviewed By:

  
VENICE V. TEODORO  
Acting Manager, WDDD Area 2

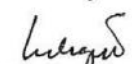
Conforme:

  
GREGORIO C. MENDOZA  
Acting Manager, WDD Luzon


Recommending Approval:

  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

  
LORENZO C. DRAPETE  
Director-BMB-F  
DBM

APPROVED:

  
ANDRES F. IBARRA  
Administrator