

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 2 - Central Luzon
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: GUAGUA
Province: Pampanga
Office Address: GWD Bldg. San Matias, Guagua

Category: B
No. of Conn.: 14,387

CCC No.: 46
Tel # (045)9011-110 to 11
Email: gwd916@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		employee's only
E	COA Submitted Reports	✓		Passed
F	PBB Included in the WD Budget	✓		Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

	2014	Accomplishment Rate	Remarks
	Targets	Actual	
1	Access to Potable Water	100%	100%
2	Reliability of Service (24/7 Supply)	100	100
3	Adequacy	1:1	2:01

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	40	39	100	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	<8hrs	<8hrs	100	Passed

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:261	100
2	Reasonableness of Water Rates	P369(5%LIG)	P160 (WR-MC)	100
3	Customer Satisfaction	100%	100%	100

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	91%	91%	100	Passed
2	Operation Ratio	90%	90%	100	Passed
3	Current Ratio	2:1	4:1	100	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

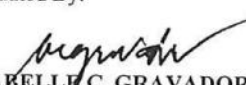
30 Jan. 2015

24 Feb. 2015

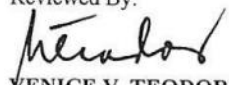
IV RECOMMENDATION

The Guagua WD is ELIGIBLE for grant of 2014 PBB

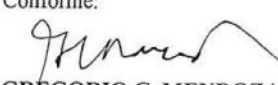
Evaluated By:


ANABELLE C. GRAVADOR
WD Assigned Advisor


Reviewed By:


YENICE V. TEODORO
Acting Manager, WDDD Area 2

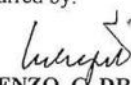
Conforme:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

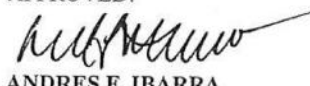
Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:


ANDRES F. IBARRA
Administrator