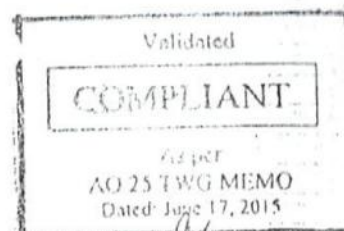


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 7 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: GINGOOG CITY
Province: Misamis Oriental
Office Address: J.Z. Mercado Ave. Gingoog City

Category: "C"
No. Of Conn.: 6,424

CCC No.: 025
Tel.# (088) 861-1190
Email:

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		passed
C	Citizen's Charter	CSC Certification	✓		passed
D	Submission of SALN	Annex 4: Pages 1 & 2	✓		BOD-none
E	COA Submitted Reports	COA Acknowledgement Report	✓		passed
F	PBB Included in the WD Budget	Budgeted amount P1,155,000.00	✓		passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	78.26	78.26	100	passed
2	Reliability of Service (24/7 supply)	100	100	100	passed
3	Adequacy	1:1.25	1:2.27	100	passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	19	20.26	93.36	passed
2	Potability	0.3	0.38	100	passed
3	Adequacy & Reliability of Service	5	3	100	passed

C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	150:1	207.2:1	100	passed
2	Reasonableness of Water Rates	4	4	100	passed
3	Customer Satisfaction	99	100	100	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	95.68	94.9	99.18	passed
2	Operation Ratio	75	72	100	passed
3	Current Ratio	7.26:1	7.70:1	100	passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	passed
6	Water Quality Reports	12/12	12/12	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	submitted
8	2014 Annual Report	submitted	submitted	100	submitted

III. FORM A & A-1, Date of Submittal : Targets - 9/15/2014
Date of Evaluation : 3-Mar-15 Accomplishment -
For submission

IV RECOMMENDATION					
GINGOOG CITY WATER DISTRICT IS ELIGIBLE FOR PBB FOR CY 2014.					

Evaluated By:

Reviewed By:

Conforme:

RIZA F. LLAVE

ALEXANDER P. BULICATIN
Acting Manager, WDDD-Area 7

ROMMEL R. FALCON
Acting Manager, WDD-Mindanao

Recommending Approval

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

item #1 shall be validated by the AO or Secretariat.

APPROVED BY: