

**WATER DISTRICT DEVELOPMENT DIVISION**  
Central Luzon  
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS**  
**CHECKLIST AND EVALUATION**

Water District: **Gerona** Category: **C** CCC No.: **222**  
Province: **Tarlac** No. of Conn.: **3,970** Tel # **(045) 934-0284**  
Office Address: **Don. P Simeon St; Pob. Gerona, Tarlac** Email:

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/		Passed
C	Citizen's Charter	CSC Certification	/		Passed
D	Submission of SALN	Annex 4: pages 1&2	/		Passed
E	COA Submitted Reports	COA Acknowledgement Report	/		Passed
F	PBB included in the WD Budget	P295,000.00	/		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	28 out of 44 Barangays	26 out of 44 Barangays	92%	Passed
2	Reliability of Service (24/7 supply)	100% of active SCs served with 24/7 water service	100% of active SCs served with 24/7 water service	100%	Passed
3	Adequacy Production/Demand	1:1	1.06:1	106%	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	19%	19%	100%	Passed
2	Potability	0.30 ppm	0.30 ppm	100%	Passed
3	Adequacy & Reliability of Service	8 hours response time to restore water service	8 hours restoration time	100%	Passed

C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	248:1	264:1	106%	Passed
2	Reasonableness of Water Rates	5% ave. income of LiG =P275 W. Rate=P 195 Min. charge	5% ave. income of LiG =P275 W. Rate = P195 Min. charge	100%	Passed
3	Customer Satisfaction	Customers' complaints are 100% acted upon	Total actual complaints received are 100% acted upon on time	100%	Passed

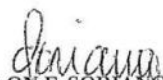
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90%	91.53%	101%	Passed
2	Operating Ratio	75%	70.00%	107%	Passed
3	Current Ratio	3:1	4.6:1	153.00%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	12/12	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	Submitted	Passed
8	Annual Report	Submitted	Submitted	Submitted	Passed

III FORM A & A1, Date of Submittal **January 30,2015**  
Date of Evaluation **March 02, 2015**


**IV RECOMMENDATION**

**ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014**

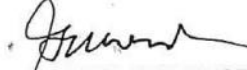
Evaluated By:

  
**MARLON F. SORIANO**  
WD Assigned Advisor

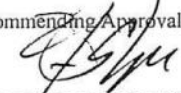
Reviewed By:

  
**VENICE V. TEODORO**  
WDD Manager

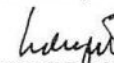
Conforme:

  
**GREGORIO C. MENDOZA**  
Manager, WDD Luzon

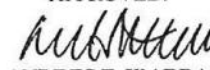
Recommending Approval:

  
**EDGARDO C. DEMAYO**  
Acting Senior Deputy Administrator

Concurred by:

  
**LORENZO C. DRAPETE**  
Director-BMB-F  
DBM

APPROVED:

  
**ANDRES F. IBARRA**  
Administrator