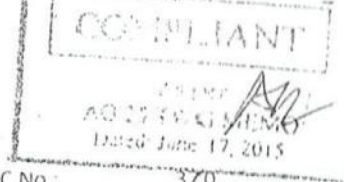


Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area 8 - MINDANAO

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION



Water District: GENERAL SANTOS CITY Category: A  
Province: cotabato No. Of Conn.: 38639  
Office Address: GSCWD BLDG., E. FERNANDEZ ST, LAGAO, GSC

CCC No.: 370  
Tel.# 083-553-3824  
Email:

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		complying
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		complying
C	Citizen's Charter	CSC Certification	✓		complying
D	Submission of SALN	Annex 4: pages 1&2	✓		complying
E	COA Submitted Reports	COA Acknowledgement Report	✓		complying
F	PBB Included in the WD Budget	Budgeted amount P1,367,750.00	✓		complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	62.00%	61.54%	99.26%	passed
2	Reliability of Service (24/7 supply)	100%	93%	99.32%	passed
3	Adequacy	1.6:1	1.93:1	121.00%	passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	24%	24.81%	103%	passed
2	Potability	0.50ppm	0.58 ppm	100%	passed
3	Adequacy & Reliability of Service	within 24 hrs	within 24 hours	100%	passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	160:1	221:1	170%	passed
2	Reasonableness of Water Rates	4%	2.47%	100%	passed
3	Customer Satisfaction	100%	91.41%	91.41%	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	86.70%	96%	passed
2	Operation Ratio	78%	77.46%	99%	passed
3	Current Ratio	2:1	3.63:1	182%	passed
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	passed
5	Financial Reports (Jan-Dec)	12	12	100%	passed
6	Water Quality Reports	12	12	100%	passed
7	Approved WD 2014 Budget	board approved	board approved	100%	passed
8	2014 Annual Report			submitted	passed

III. FORM A & A-1, Date of Submittal : 2/24/2015  
Date of Evaluation : 3/12/2015

IV RECOMMENDATION

ELIGIBLE FOR 2014 PBB
-----------------------

Evaluated By:  
  
JOVEN P. AGUILAR  
Management Advisor

Reviewed By:  
  
ARISTEO J. LAO  
Actg. Mgr. WDDD a8

Conforme:  
  
ROMMEL R. FALCON  
Actg. Mgr., WDD-Mindanao

Recommending Approval:  
  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:  
  
LORENZO C. DRAPETE  
Director-BMB-F  
DBM

Approved:  
  
ANDRES F. IBARRA  
LWUA-Administrator