



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Guimaras State College (GSC) shall produce quality graduates and professionals responsive to the needs of the community through competent faculty and staff and updated facilities.	Higher Education Services	Percentage of programs accredited at:				
		Level 2	100% 7 out of 7 programs accredited	13% programs accredited	100% 4 out of 4 programs accredited	800%
		Level 3	0% 0 out of 3 programs accredited	50% programs accredited	100% 3 out of 3 programs accredited	200%
		Level 4		38% programs accredited	0% programs accredited	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 458 out of 474 graduates	92% graduates	95% 497 out of 523 graduates	103%
	Research Services	Percentage of research projects completed in the last 3 years	96% 51 out of 53 research projects	100% research projects	100% 25 out of 25 research projects	100%
		Percentage of research outputs presented in local, regional, national or international fora	100% 22 out of 22 research outputs	100% research outputs	100% 31 out of 31 research outputs	100%
		Percentage of research completed within the original project timeframe	100% 23 out of 23 research completed	100% research completed	100% 25 out of 25 research completed	100%
	Technical Advisory Extension Services	Number of persons provided with technical advice		1,800 persons	3,294 persons	183%
		Number of persons provided with technical advice	2,124 persons	900 persons	2,706 persons	301%
		Percentage of trainees who rate the training course as good or better	100% 2,124 out of 2,124 trainees	100% trainees	100% 2,706 out of 2,706 trainees	100%
		Percentage of clients who rate the advisory services as good or better	100% 2,124 out of 2,124 clients	100% clients	100% 2,706 out of 2,706 clients	100%
		Percentage of requests for training responded to within 3 days of request	100% 38 out of 38 requests	100% requests	100% 38 out of 38 requests	100%
Percentage of request for technical advice that are responded to within 3 days		100% 38 out of 38 requests	100%	97% 37 out of 38 requests	97%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100% 2,124 out of 2,124 persons	100% persons	100% 2,706 out of 2,706 persons	100%	
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2008 Certificate	new PI	100% posted	100% posted	100%	
	Percentage of faculty and personnel enabled to pursue studies/training	100% 59 out of 59 faculty and personnel	78% 60 out of 76 faculty and personnel	91% 69 out of 76 faculty and personnel	116%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	90%	88% Php 30,812,889.65 out of Php 34,972,931.00	98%	
	Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	93% Php 28,513,414.65 out of Php 30,812,889.65	93%	



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Guimaras State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Guimaras State College (GSC) shall produce quality graduates and professionals responsive to the needs of the community through competent faculty and staff and updated facilities.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)