

 Philippine Economic Zone Authority		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS				RATING	
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Investments Promotion Services	Php38.476	Percentage of investors who rate the quality of investment promotion services as good or better	100% 65 out of 65	90% 36 out of 40	94.87% 37 out of 39	105%	
		Percentage of investments reviewed for recommendation to the PEZA Board within the prescribed period	100% 624 out of 624	90% 362 out of 402	100% 576 out of 576	111%	
Public Ecozone Management	Php3,688.309	Percentage of public ecozone locators who rate quality of Zone Estate management as good or better	83% 214 out of 258	90% 108 out of 120	96% 109 out of 114	106%	
Regulatory and Enforcement Services	Php153.944	Number of building permits processed within the prescribed time	9,386 permits	8,100 permits	9,258 permits	114%	
		Percentage of locators that have been inspected and found compliant with economic zone rules and regulations	89% 1,301 out of 1,468	90% 1,140 out of 1,267	94% 1,487 out of 1,578	105%	
		Percentage of locators surveyed who were satisfied with the automated issuance of export and import permits	96% 376 out of 391	90% 333 out of 370	94% 341 out of 363	104%	
STO and GASS							
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Percentage of Board Resolutions/Registration Agreements/Supplemental Agreements accurately prepared and ready for release within prescribed time	99% 1,418 out of 1,428	95% 950 out of 1,000	100% 1,458 out of 1,458	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	87%	83%	96%	
			Php3,325,691,359 Php3,627,173,000	Php1,683,301,230 Php1,934,829,000	Php1,613,381,938 Php1,934,829,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	95%	93%	97%	
			Php3,261,926,773 Php3,325,691,359	Php1,599,136,169 Php1,683,301,230	Php1,494,102,287 Php1,613,381,938		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		N/A			
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES