

 Philippine Center for Economic Development	On Going Assessment							
	OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT					
		BUDGET	SERVICE/ PRODUCT RESULTS					
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
Philippine Center for Economic Development shall provide financial and moral support to the research, training and other program of the School of Economics of the University of the Philippines	MAJOR FINAL OUTPUTS							
	Support to UPSE Research		Number of research projects funded	29 research projects	27 research projects	8 research projects	30%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	98%	58%	59%	
				Php26,126,000	Php24,373,000	Php14,441,000		
				Php31,398,000	Php24,870,000	Php24,870,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	98%	78%	80%	
				Php19,819,000	Php23,885,000	Php11,291,000		
				Php26,216,000	Php24,373,000	Php14,441,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS