


MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
 Aurora Pacific Economic Zone and Freeport Authority	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Aurora Pacific Economic Zone and Freeport Authority shall actively encourage, promote, induce and and accelerate the sound and balanced industrial, economic and social development of the country in order to provide jobs to the people especially those in rural areas, increase their productivity and their individual and family income, and thereby improve the level and quality of their living conditions through measures that shall effectively attract legitimate and productive foreign investment	MAJOR FINAL OUTPUTS						
	Ecozone Development		Number of projects with no violations on various rules and regulations covering infrastructure construction vis-a-vis programmed projects		5		0%
			Number of projects implemented		5		0%
			Number of projects implemented within the prescribed period vis-a-vis programmed projects		5		0%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%		0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.				
				Disbursements BUR Ratio of total disbursement to total obligations.			
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		100%		0%
			Report on Ageing Cash Advance		100%		0%
			COA Financial Reports		100%		0%
			APCPI		100%		0%
			Submission of APP		100%		0%