

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS				RATING	
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
Subic Bay Metropolitan Authority shall develop the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments.	MAJOR FINAL OUTPUTS						
	Freeport Zone Development	Php557.165	Number of locators	1,476 locators	1,506 locators	1,409 locators	94%
			Percentage of income derived from locator and Seaport vs. Total Income	99%	99%	99%	100%
				Php2,413,719,000	Php2,681,125,626	Php2,743,391,091	
			Php2,441,611,000	Php2,708,835,191	Php2,764,966,817		
			Number of jobs generated	96,958 jobs	100,000 jobs	101,651 jobs	102%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate	100%	100% posted	100% posted	100%
			Percentage of locators and clients that rated Subic Bay Freeport Zone as satisfactory or better	99.85%	99.85%	99.86%	100%
				30,805	35,007	31,456	
				30,851	35,059	31,500	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				96%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	99%	95%	
				Php1,589,240,362	Php1,149,757,015	Php1,120,327,989	
					Php1,644,327,056	Php1,164,310,901	
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	85%	86%	101%
				Php1,644,327,056	Php1,164,310,901	Php1,180,856,805	
				Php1,911,211,420	Php1,369,777,531	Php1,369,777,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	N/A			
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
Submission of APP			100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES