




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
Philippine Institute for Development Studies								
Philippine Institute for Development Studies shall develop a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies.	MAJOR FINAL OUTPUTS							
	Research and Development Services		Number of research projects completed	72 research projects	31 research projects	70 research projects	226%	
			Percentage of research projects completed within the last 3 years considered as input to policymaking by gov't and/or with result cited/published in a recognized journal or other publication	90%	92%	93%	101%	
			Percentage of research projects completed within the approved timeframe	92%	97%	96%	99%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of research disseminated through various channels (i.e. for a, seminars, online database, etc.)	100%	95%	100%	105%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	85%	100%	118%	
			Php312,013,480		Php73,180,000			
			Php320,168,000		Php73,180,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	15%	85%	100%	118%	
			Php47,153,012		Php54,388,000			
			Php312,013,480		Php54,388,000			
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		N/A			
			Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%		
		APCPI		100%	100%	100%		
		Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES