



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Governance Commission for Government Owned or Controlled Corporations

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Corporate Standards Services		GOCC Compensation and Position Classification Services				
		GOCCs subject to CPCS with implemented CPCS Communication Plan		100%	N/A	
		GOCC Leadership Management Services				
		Nominees submitted to the President compliant with the Fit and Proper Rule	90%	100%	124 out of 124 nominees	111%
Corporate Governance Services		Performance Evaluation Services				
		GOCCs subject to Performance Evaluation System with Approved Performance Agreement		100%	94%	77 out of 82 GOCCs
		Rationalize GOCC Sector				
		Dispositive Action (Abolition, Privatization or Merger)		11 GOCCs	4 GOCCs	36%
		Rationalization/Reorganization of GOCCs with complete documents as of end - October 2015	100%	100%	4 out of 4	100%
STO and GASS						
SUPPORT TO OPERATIONS		Establishment of ISO 9001:2008 - aligned Quality Management System		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	83.90% Php89,653,077 Php106,854,055	90%	93.23% Php114,835,220 Php123,180,457	104%
		Disbursements BUR Ratio of total disbursement to total obligations.	90.34% Php43,304,128 Php47,932,405	90%	88.24% Php60,668,861 Php68,751,320	98%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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