

 Governance Commission for Government Owned or Controlled Corporations	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
The GOVERNANCE COMMISSION FOR GOCCS (GCG) is the central advisory, monitoring, and oversight body with authority to formulate, implement and coordinate policies for the GOCC Sector	MAJOR FINAL OUTPUTS						
	Corporate Standards Services		GOCC Compensation and Position Classification Services				
			GOCCs subject to CPCS with implemented CPCS Communication Plan		100%	N/A	
			GOCC Leadership Management Services				
			Nominees submitted to the President compliant with the Fit and Proper Rule		90%	100% 124 out of 124 nominees	111%
			Performance Evaluation Services				
	Corporate Governance Services		GOCCs subject to Performance Evaluation System with Approved Performance Agreement		100%	94% 77 out of 82 GOCCs	94%
			Rationalize GOCC Sector				
			Disposition Action (Abolition, Privatization or Merger)		11 GOCCs	4 GOCCs	36%
			Rationalization/Reorganization of GOCCs with complete documents as of end - October 2015		100%	100% 4 out of 4	100%
			STO and GASS				
	SUPPORT TO OPERATIONS		Establishment of ISO 9001:2008 - aligned Quality Management System		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	83.90% Php89,653,077 Php106,854,055	90%	93.23% Php114,835,220 Php123,180,457	104%
			Disbursements BUR Ratio of total disbursement to total obligations.	90.34% Php43,304,128 Php47,932,405	90%	88.24% Php60,668,861 Php68,751,320	98%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES