



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Games and Amusement Board	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Games and Amusement Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized gambling connected with all play-for-pay sports and amusement games.		<b>Licensing/Registration</b>					
		Number of license applications from professional sports practitioners	3,626 license application	3,819 license application	3,362 license application	88%	
		Number of permits applications for the holding of events	1,784 permits	1,674 permits	1,737 permits	104%	
		Percentage of licensees and permittees with one or more reported violations	0%	0%	0%	100%	
		Number of licenses and permits acted upon within two days upon receipt of application	5,410 licenses and permits	5,493 licenses and permits	5,098 licenses and permits	93%	
		<b>Monitoring</b>					
		Number of inspections and investigations undertaken	28,910 inspections	28,906 inspections	29,430 inspections	102%	
		Percentage of inspections and investigations that result in a detected violation	0%	0%	0%	100%	
		Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years	100% 28,910 out of 28,910 licensed persons and registered entities	100%	100%	100%	
		<b>Enforcement</b>					
		Number of enforcement actions undertaken	162 enforcement actions	205 enforcement actions	44 enforcement actions	21%	
		Number of license holders/registered entities and permit holders with 2 or more violations recorded over the last 3 years as a percentage of total number of violators	0%	0%	0%	100%	
		Percentage of enforcement actions that are resolved within 7 days	100% 162 out of 162 enforcement actions	100%	100%	100%	
		<b>STO and GASS</b>					
		<b>SUPPORT TO OPERATIONS</b>		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%
Number of officials/employees sent to professional sport seminars/trainings/conferences/conventions				40 employees	110 employees	275%	
<b>Budget Utilization Rate</b>							
<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>		Obligations BUR Ratio of total obligations to total release.	100% Php22,428,000 Php22,428,000	90%	100% Php70,122,741 Php70,136,741	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php22,428,000 Php22,428,000	90%	100% Php11,689,000 Php11,689,000	111%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES