



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal; formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.</p>	<b>Manufacture of Small Arms Ammunition</b>		Number of Small Arms Ammunition (SAA) manufactured (million rounds)	27.1 m rounds	30 m rounds	31 m rounds	103%
			Percentage supportability to AFP SAA requirements (combat ammunition requirements)	89%	95.85%	99%	103%
			Percentage acceptance based on standards	98%	98%	98%	100%
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	85%	90%	97%	107%
				Php682,107,000 Php800,128,000		Php982,197,000 Php1,016,397,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	80%	85%	106%
			Php557,642,000 Php682,107,000		Php835,792,000 Php982,197,000		
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS