

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 2 - Central Luzon

COMPLIANT
AO 253 WDD MBM
Date: Jan 17, 2015

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: FLORIDABLANCA Category: B CCC No.: 256
Province: Pampanga No. of Conn.: 18,169 Tel # (045)9700-337 / 9701-466
Office Address: Rizal St., Poblacion, Floridablanca Email: fwdpampanga@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	Passed ✓
C	Citizen's Charter	CSC Certification	✓	Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓	employees only ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed ✓
F	PBB Included in the WD Budget	Budgeted Amount Php 1,355,000	✓	Passed ✓

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	97% ✓	97% ✓	100 ✓	Passed ✓
2	Reliability of Service (24/7 Supply)	100	100	100 ✓	Passed ✓
3	Adequacy	2.27:1	2.10:1	93 ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	16	12	100 ✓	Passed ✓
2	Potability	0 deviation	0.01 deviation	97 ✓	Passed ✓
3	Adequacy & Reliability of Service	24 hrs.	24 hrs.	100 ✓	Passed ✓

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:200	1:239 ↘	120 ↘	Passed ↘
2	Reasonableness of Water Rates	P431(5%LIG)	P155 (WR-MC) ↘	278 ↘	Passed ↘
3	Customer Satisfaction	100%	100% ↘	100 ↘	Passed ↘

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	85%	87% ✓	102 ✓	Passed ✓
2	Operating Ratio	85%	84% ✓	101 ✓	Passed ✓
3	Current Ratio	2:1	3.65:1 ✓	183 ✓	Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100 ✓	Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100 ✓	Passed ✓
6	Water Quality Reports	12/12	12/12	100 ✓	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100 ✓	Passed ✓
8	2014 Annual Report	submitted	submitted	100 ✓	Passed ✓

III FORM A & A1, Date of Submittal

30 Jan. 2015

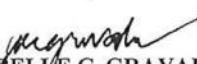
Date of Evaluation

02 Mar. 2015

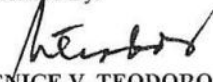
IV RECOMMENDATION

The Floridablanca WD is ELIGIBLE for grant of 2014 PBB
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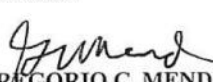
Evaluated By:


ANABELLE C. GRAVADOR
WD Assigned Advisor

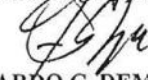
Reviewed By:


VENICE V. TEODORO
Acting Manager, WDDD Area 2

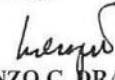
Conforme:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

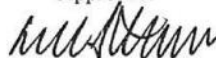
Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-MBM-F, DBM

Approved:


ANDRES F. IBARRA
Administrator