



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Foreign Service Institute | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|--|---|--|---|---------------------------------------|----------------------|--|--------|
| | | | SERVICE / PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| The Foreign Service Institute serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as the DFA's institutional consultant on matters related to foreign policies and programs, and development management, planning and review. | Career Foreign Service Training | | Number of training programs conducted | 64 training programs | 70 training programs | 94 training programs | 134% |
| | | | Percentage of participants who rate the training as good or better | 98% | 90% | 99% | 110% |
| | | | Percentage of training programs conducted on schedule | 95% | 90% | 100% | 111% |
| | Technical Advisory Services | | Percentage of research papers completed and disseminated to DFA and other government agencies | 93% | 90% | 95% | 106% |
| | | | Percentage of research papers adopted and published | 98% | 90% | 95% | 106% |
| | | | Percentage of research papers submitted three days prior to prescribed period | 94% | 90% | 95% | 106% |
| STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 98% Php51,242,000 Php52,311,000 | 90% | 86.90% Php10,313,000 Php11,867,000 | 97% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 98% Php50,357,000 Php51,242,000 | 90% | 94.68% Php9,764,000 Php10,313,000 | 105% |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | | APCPI | | 100% | 100% | 100% |
| | | Submission of APP | | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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