



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Forest Products Research and Development Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Forest Products Research and Development Institute shall conduct research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.	Scientific Research and Development		Number of projects completed		12 projects	20 projects	167%
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		90%	90%	100%
			Percentage of projects completed within the timeframe in accordance with original project approval		90%	100%	111%
	Technical Advisory Services		Number of technical services rendered		1,560 technical services	2,256 technical services	145%
			Percentage of clients who rate the technical services as satisfactory or better		90%	100%	111%
			Percentage of technical services provided within 3 days of request		90%	100%	111%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	98.58% Php157,255,000 Php159,517,000	99%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	91.50% Php143,889,000 Php157,255,000	92%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

Handwritten signature