



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Fertilizer and Pesticide Authority	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.</p>	<p>Fertilizer and Pesticide Regulation Services</p>	Regulatory Documents Issuance					
		Number of permits, licenses, registration and accreditations issued		9,222 permits and licenses	12,185 permits and licenses	132%	
		Percentage of authorized/ accredited entities without detected violations of license or accreditation conditions		87%	100%	115%	
		Percentage of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application		74%	94%	127%	
		Monitoring					
		Number of sites and facilities monitored and/or inspected with reports issued		9,000 sites and facilities	12,375 sites and facilities	138%	
		Number of products and/or inspected with reports issued		1,457 products	3,568 products	245%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		100%	96%	96%	
		Percentage of recommendations for prosecution that are acted upon		90%	N/A		
		Percentage of sites and products that have been inspected more than twice in the last 2 years		100%	100%	100%	
		Enforcement					
		Number of enforcement actions undertaken		273 enforcement actions	408 enforcement actions	149%	
		Percentage of notice of violations that resulted in cases filed/litigated		5%	0%	200%	
		Percentage of permit/license holders or accredited agencies with 2 or more violations over the last 3 years		5%	N/A		
		Percentage of violations that are resolved or referred for prosecution within 7 working days		50%	N/A		
		STO and GASS					
		SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%
				Number of fertilizers samples analysed for product registration/confirmatory analyses within 30 days from receipt	528 fertilizer samples	584 fertilizer samples	111%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	92% Php65,718,388 Php71,724,465	102%		
	Disbursements BUR Ratio of total disbursement to total obligations.		90%	86% Php17,513,352 Php20,361,327	96%		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS; Assessment of OP-OES

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