



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Food and Nutrition Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Food and Nutrition Research Institute shall undertake researches that define the citizenry's nutritional status, with reference particularly to the malnutrition problem, its cause and effects. It shall also develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies, as well as, disseminate its research findings and recommendations to relevant end-users.</p>	Scientific Research and Development		Number of projects completed		25 projects	55 projects	220%
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		20%	131%	655%
			Percentage of projects completed within the timeframe in accordance with original project approval		100%	220%	220%
	Technical Advisory Services		Number of technical services rendered		1,500 technical services	6,595 technical services	440%
			Percentage of clients who rate the technical services as satisfactory or better		95%	105%	111%
			Percentage of technical services provided within 3 days of request		95%	105%	111%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of information systems maintained	4 systems maintained	4 systems maintained	4 systems maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	90%	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	99.95%	99.95%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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