



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas
State University

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Total Number of Graduates
2,338
graduates
Percentage of Total Graduates
that are in Priority Courses
90%
2,107 out of 2,338
graduates
Average Passing Percentage of
Licensure Exams by the SUC
Graduates/National Average
Percentage Passing Across all
Disciplines Covered by the SUC
35.92% SUC Graduates
out of 37.64% National
Average Percentage

2,338
2,222
69%
71%
35.92% SUC Graduates
out of 37.64% National
Average Percentage

2,338
2,117 out of 2,350
graduates
95%
35.92% SUC
Graduates out of
37.64% National
Average Percentage

105%
130%
135%

Percentage of programs accredited at:
Level 1
38%
9 out of 24
programs accredited
Level 2
86%
6 out of 7
programs accredited
Level 3
0%
0 out of 11
programs accredited
Percentage of graduates who
finished academic program
according to the prescribed
timeframe
90%
2,106 out of 2,338
graduates

67%
37%
7%
29%
72%
90%

37%
37%
2222%
41%
90%
2,106 out of 2,338
graduates

55%
31743%
140%
124%

Advanced Education
Services

Total number of graduates
82
graduates
Percentage of graduates
engaged in employment within
6 months of graduation
Percentage of students who
rate timeliness of education
delivery/supervision as good or
better

67
67
67

81
81
81

121%

Research Services

Number of research completed
23
research completed
Percentage of research outputs
published in a recognized
journal or submitted for
patenting or patented
100%
5 out of 5
research outputs
Percentage of research
projects completed within the
original project timeframe
94%
15 out of 16
research projects

17
3%
52%

23
100%
94%

135%
3333%
181%

Technical Advisory
External Services

Number of persons trained
weighted by the length of
training
1,800
persons
Number of persons provided
with technical advice training
153
persons
Percentage of trainees who
rate the training course as
good or better
93%
358 out of 384
trainees
Percentage of clients who rate
the advisory services as good
or better
91%
142 out of 156
clients
Percentage of request for
training responded to within 3
days of request
91%
10 out of 11
requests
Percentage of request for
technical advice that are
responded to within 3 days
95%
20 out of 21
requests
Percentage of persons who
receive training or advisory
services who rate timeliness of
service delivery as good or
better
93%
502 out of 540
persons

1,246
387
84%
84%
72%
72%
88%

1,800
153
93%
91%
91%
95%
93%

144%
40%
112%
109%
126%
132%
106%

STO and GASS

SUPPORT TO
OPERATIONS


Posting of Quality Management
System ISO 9001: 2008
Certificate

100%
posted

100%
posted

100%

The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.

 Eastern Visayas State University	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.	SUPPORT TO OPERATIONS		Percentage of faculty and personnel enabled to pursue studies/trainings		95% faculty and personnel	95% 104 out of 110 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	56%	100%	94% Php 662,821,645.99 out of Php 705,430,235.66	94%
			Disbursements BUR Ratio of total disbursement to total obligations.	55%	100%	17% Php 69,312,007.84 out of Php 407,299,475.77	17%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	0%	0%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)