



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Eastern Samar State University (ESSU) provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.</p>	HIGHER EDUCATION SERVICES	Total Number of Graduates	1,921 graduates	2,140 graduates	2,370 graduates	111%	
		Percentage of Total Graduates that are in Priority Courses	61% 1,180 out of 1,939 graduates	47% graduates	56.45% 1,733 out of 2,370 graduates	120%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaplines Covered by the SUC	108% 40% SUC Graduates out of 37% National Average Percentage	46%	92% 32.61% SUC Graduates out of 35.26% National Average Percentage	200%	
		Percentage of programs accredited at:					
		Level 1	31% 5 out of 16 programs accredited	45% programs accredited	63% 5 out of 8 programs accredited	139%	
		Level 2	75% 6 out of 8 programs accredited	50% programs accredited	75% 6 out of 8 programs accredited	150%	
		Level 3	100% 6 out of 6 programs accredited	45% programs accredited	50% 6 out of 12 programs accredited	111%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,836 out of 1,939 graduates	85%	91% 2,370 out of 2,606 graduates	107%	
		ADVANCED EDUCATION SERVICES	Total number of graduates	131 graduates	150 graduates	85 graduates	57%
			Percentage of graduates engaged in employment within 6 months of graduation	85% 112 out of 131 graduates	96% graduates	87% 74 out of 85 graduates	91%
	Percentage of students who rate timeliness of education deliverer/supervision as good or better		69% 463 out of 674 students	81% students	100% 440 out of 440 students	123%	
	RESEARCH SERVICES	Number of research completed	54 research completed	63 research completed	72 research completed	114%	
		Percentage of research projects completed in the last 3 years	96% 22 out of 23 research projects	70% research projects	100% 166 out of 166 research projects	143%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patent	61% 33 out of 54 research outputs	64% research outputs	64% 40 out of 63 research outputs	100%	
		Percentage of research projects completed within the original project timeframe	96% 22 out of 23 research projects	75% research projects	79.37% 50 out of 63 research projects	106%	
	TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length of training	9,198 persons	8,000 persons	15,354 persons	192%	
Number of persons provided with technical advice training		5,906 persons	5,850 persons	6,835 persons	117%		



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
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			Percentage of clients who rate the advisory services as good or better	76% 5,926 out of 7,755 clients	90% clients	100% 6,824 out of 6,835 clients	111%	
			Percentage of request for training responded to within 3 days of request	74% 5,747 out of 7,755 requests	85% requests	136% 159 out of 117 requests	160%	
			Percentage of request for technical advice that are responded to within 3 days	71% 4,081 out of 5,739 requests	85% requests	123% 37 out of 30 requests	145%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	77% 5,938 out of 7,755 persons	88% persons	158% 12,663 out of 8,000 persons	180%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of students and personnel who rate non-academic related services as good/better		90% students and personnel	100% 3,802 out of 3,802 students and personnel	111%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate			99%	99%	
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	Php 771,163,218 out of Php 782,277,178		
			Disbursements BUR Ratio of total disbursement to total obligations.	42%	100%	39% Php 207,220,476 out of Php 525,697,847	39%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)