



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Environmental Management Bureau	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Environmental Management Bureau is mandated to implement the following national environmental laws: PD 1586 (Philippine Environmental Impact Statement system of 10978), RA 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990), RA 8749 (Philippine Clean Air Act of 1999), RA 9003 (The Ecological Solid Waste Management Act of 2008), RA 9275 (Philippine Clean Water Act of 2004) and RA 9512 (Environmental Awareness and Education Act of 2008).</p>	Environmental Regulation Services		Permit Issuance				
			Number of permits and clearances issued	35,991 permits/clearances	25,743 permits/clearances	32,770 permits/clearances	127%
			Percentage of permit/clearance holders incurring one or more violations in the last three (3) years	10%	10%	13%	130%
			Percentage of permit and/or clearance applications issued earlier than the prescribed time	80%	60%	73%	122%
			Monitoring				
			Number of sites and facilities monitored and/or inspected with reports submitted	31,423 sites/facilities	27,781 sites/facilities	31,255 sites/facilities	113%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	10%	12%	120%
			Percentage of sites/facilities or areas that have been inspected more than twice in the last 2 years	50%	50%	88%	176%
			Enforcement				
			Number of notice of violations issued arising from regular monitoring/survey or complaints acted upon	411 NOV issued	162 NOV issued	169 NOV issued	104%
			Percentage of compliance in relation to the number of notice of violations issued (baseline year - last three years notice of violations issued)	12%	10%	90%	900%
			Percentage of cases/complaints acted upon on resolved earlier than the prescribed timeframe	100%	80%	100%	125%
			<b>STO and GASS</b>				
SUPPORT TO OPERATIONS			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Network infrastructure maintained with 80% uptime		100% maintained with 80% uptime	100% maintained with 90% uptime	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	90%	96% Php1,150,179,212 Php1,203,112,411	106%
			Disbursements BUR Ratio of total disbursement to total obligations.	102%	90%	91% Php691,874,886 Php758,674,901	101%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
APCPI			100%	100%	100%		
Submission of APP			100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS