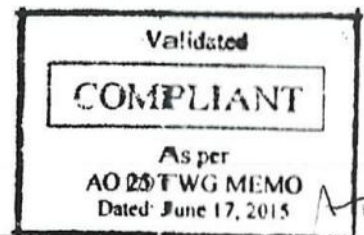


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Area 9 - Mindanao
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**



Water District: Dipolog City WD
 Province: Zamboanga del Norte
 Office Address:

Category: C
 No. of Conn.: 14,586

CCC No.:
 Tel #
 Email:

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		Passed
C Citizen's Charter	CSC Certification	✓		Passed
D Submission of SALN	Annex 4: pages 1&2	✓		Passed
E COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F PBB included in the WD Budget	Budgeted Amount P	✓		Passed

**II MAJOR PERFORMANCE OUTPUT
 & PERFORMANCE INDICATORS**

WATER FACILITIES MANAGEMENT

	2014 Targets	Actual	Accomplishm ent Rate	Remarks
1 Access to Potable Water	85.71%	85.71%	100%	Passed
2 Reliability of Service (24/7 supply)	90%	92.04%	100%	Passed
3 Adequacy	1:1.25	1:1.299	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1 Non-Revenue Water	22.80%	21.38%	93%	Passed
2 Potability	0.3 ppm	0.3 ppm	100%	Passed
3 Adequacy & Reliability of Service	48hrs	48hrs	100%	Passed

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1 Staff Productivity Index	1:20	1:140.07	100%	Passed
2 Reasonableness of Water Rates	176.70	176.70	100%	Passed
3 Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1 Collection Ratio	1:0.82	1:0.81	98%	Passed
2 Operation Ratio	1:0.80	1:0.73	93%	Passed
3 Current Ratio	1:3.60	1:3.97	100%	Passed
4 Monthly Data Sheet (Jan~Dec)	12/12	12/12	12/12	Passed
5 Financial Reports (Jan~Dec)	12/12	12/12	12/12	Passed
6 Water Quality Reports	12/12	12/12	12/12	Passed
7 Approved WD 2014 Budget			Submitted	Passed
8 Annual Report				Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

January 30, 2015

January 30, 2015

IV RECOMMENDATION

Dipolog City Water District is eligible for PBB.
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Evaluated By:

GIGI S. SERAFICA

WD Assigned Advisor

Reviewed By:

BEDE G. GATA

OIC, Area 9-WDD

Conforme:

ROMMEL R. FALCON

Acting Manager, WDDD-Mi

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE

Director-BMB-F
 \DBM

Approved:

ANDRES F. IBARRA

Administrator