

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area 2 - Central Luzon  
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

**COMPLIANT**

SUBJECT  
ADVISORY MEMO  
Dated: June 17, 2015

Water District: DINALUPIHAN  
Province: Bataan  
Office Address: Kataasan, Dinalupihan

Category: B  
No. of Conn.: 11,795

CCC No.: 409  
Tel # (047)481-1444  
Email: info@dinalupihanwd.com.ph

**I. GOOD GOVERNANCE CONDITIONS**

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 1,260,000	✓	Passed

**II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS**

**A WATER FACILITIES MANAGEMENT**

		2014 Targets	2014 Actual	Accomplishment Rate	Remarks
1	Access to Potable Water	95% ✓	95% ✓	100 ✓	Passed
2	Reliability of Service (24/7 Supply)	100% ✓	100% ✓	100 ✓	Passed
3	Adequacy	1.69:1	2.7:1 ✓	160 ✓	Passed

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	23	23 ✓	100 ✓	Passed
2	Potability	0 deviation	0 deviation ✓	100 ✓	Passed
3	Adequacy & Reliability of Service	15min.	15min. ✓	100 ✓	Passed

**C SUPPORT TO OPERATION**

		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:293	1:281 ✓	96 ✓	Passed
2	Reasonableness of Water Rates	P350 (5%LIG)	P155 (WR-MC) ✓	225 ✓	Passed
3	Customer Satisfaction	100%	100% ✓	100 ✓	Passed

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	97%	87% ✓	90 ✓	Passed
2	Operating Ratio	75%	63% ✓	119 ✓	Passed
3	Current Ratio	6:1	7.36:1 ✓	122 ✓	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

**III FORM A & A1, Date of Submittal**

30 Jan. 2015

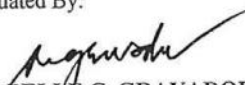
**Date of Evaluation**

05 Mar. 2015

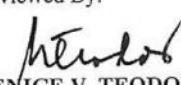
**IV RECOMMENDATION**

The Dinalupihan WD is ELIGIBLE for grant of 2014 PBB
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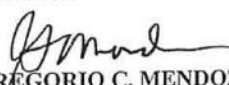
Evaluated By:

  
ANABELLE C. GRAVADOR  
WD Assigned Advisor


Reviewed By:

  
VENICE V. TEODORO  
Acting Manager, WDDD Area 2

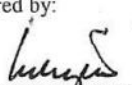
Conforme:

  
GREGORIO C. MENDOZA  
Acting Manager, WDD Luzon

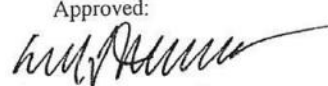
Recommending Approval:

  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

  
LORENZO C. DRAPETE  
Director-MBM-F, DBM

Approved:

  
ANDRES F. IBARRA  
Administrator