

Local Water Utilities
WATER DISTRICT DEVELOPMENT DIVISION
Mindanao
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION
 Category : Big
 No. of Connection: 15,713

Water District: DIGOS WATER DISTRICT
 Province: Davao del Sur
 Office Address: Digos City

CCC No. 147
 Tel No.
 Email:

I GOOD GOVERNANCE CONDITION

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB Included in the WD Budget	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATOR

A	WATER FACILITIES MANAGEMENT	2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	80%	80%	100%	Passed
2	Reliability of Service (24/7 supply)	91%	94.8%	104%	Passed
3	Adequacy	≥1.89:1	1.89:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	22%	22.27%	98.70%	Passed
2	Potability	0.3-1.5ppm	0.3-1.5ppm	100%	Passed
3	Adequacy & Reliability of Service	3 hrs	3 hrs	100%	Passed

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	160:1	185:1	115%
2	Reasonableness of Water Rates	2.40%	2.40%	100%
3	Customer Satisfaction	96%	95.568%	99.5%

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	91 %	90.58 %	99.5%	Passed
2	Operation Ratio	16 %	17.00 %	106%	Passed
3	Current Ratio	3:1	2.77:1	92.33%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Report (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	12/12	12/12	12/12	Passed
8	2014 Annual Report	12/12	12/12	12/12	Passed

III FORM A & AI, Date of Submittal

: September 12, 20145

Date of Evaluation

: February 23, 2015

IV RECOMMENDATION

Eligible for PBB 2014

Evaluated by:

WILLIAM A. MASIGA
 WD Management Advisor

Reviewed by:

ARISTEO Q. LAO
 Acting Mgr. WDDD-A8

Conforme:

ROMMEL R. FALCON
 Acting Mgr. WDD-Mindanao

Recommending Approval

EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
 Director-BMB-F/DBM

Approved:

ANDRESS F. IBARRA
 Acting Administrator

Note: Item #1 shall be
 validated by the
 AO or Superintendent