

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Area 8 - Mindanao
WATER DISTRICT 2014 PERFORMANCE BASED BONUS

Water District: DAVAO CITY WATER WD
 Province:
 Office Address: J.P. Laurel Ave. Davao City

Category: A
 No. of Connection: 196,227
 Web: www.davao-water.gov.ph

CCC No. 005
 Tel No. (082) 221-9400
 Email: davaowater@yahoo.com

I GOOD GOVERNANCE CONDITION

		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	Employees (715)	✓	Passed
			BODs (4)	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 13.22 M	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATOR

A	WATER FACILITIES MANAGEMENT	2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	66%	66.4%	101%	Passed
2	Reliability of Service (2r4/7 supply)	90%	91.19%	101%	Passed
3	Adequacy	1.25:1	1.46:1	117%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	26.5%	28.91%	91%	Passed
2	Potability	≥0.3ppm	0.8ppm	100%	Passed
3	Adequacy & Reliability of Service	4.6 hrs	4.6 hrs	100%	Passed

C SUPPORT TO OPERATION

		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	≥150:1	300:1	100%	Passed
2	Reasonableness of Water Rates	<4%	1.16%	100%	Passed
3	Customer Satisfaction	94%	92.38%	98%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	At least 85%	84.79%	100%	Passed
2	Operation Ratio	At most 75%	62%	100%	Passed
3	Current Ratio	At least 2:1	6.3:1	100%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Report (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	12/12	12/12	12/12	Passed
8	2014 Annual Report	12/12	12/12	12/12	Passed

III FORM A & AI, Date of Submittal

: September 20, 2014

Date of Evaluation

: February 18, 2015

IV RECOMMENDATION

Eligible for PBB 2014

Evaluated by:

WILLIAM A. MASIGA
 WD Management Advisor

Reviewed by:

ARISTEO Q. LAO
 Acting Mgr. WDDD-A8

Conforme:

ROMMEL R. FALCON
 Acting Mgr. WDD-Mindanao

Recommending Approval

EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
 Director-BMB-F/DBM

Approved:

ANDRESS F. IBARRA
 Administrator