

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Bicol

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Daraga WD
Province: Albay
Office Address: San Roque, Daraga, Albay

Category: C
No. of Conn.: 9,712

CCC No.: 172
Tel #: 4833232
Email: dawad@yahoo.com

Validated
COMPLIANT
As per
AO 25 TWG MEMO
Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	x	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	x	Passed
C	Citizen's Charter	CSC Certification	x	Passed
D	Submission of SALN	Annex 4: pages 1&2	x	Passed
E	COA Submitted Reports	COA Acknowledgement Report	x	Passed
F	PBB included in the WD Budget	Budgeted Amount P7.0005,000	x	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	60	57	95%	Passed
2	Reliability of Service (24/7 supply)	55	53	96%	Passed
3	Adequacy	1.25:1	1.73:1	138%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	35	38	92%	Passed
2	Potability	0.3	0.3	100%	Passed
3	Adequacy & Reliability of Service	2 days	1 day	200%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	120:01:00	112:01:00	93%	Passed
2	Reasonableness of Water Rates	5	4	125%	Passed
3	Customer Satisfaction	79	74	93%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	95%	88%	92%	Passed
2	Operating Ratio	90%	82%	109%	Passed
3	Current Ratio	2:1	2:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan~Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

6-Mar-15

Date of Evaluation

9-Mar-15

IV RECOMMENDATION

Eligible for PBB

Evaluated By:

QUINTIN C. CATABUI III
WD Assigned Advisor

Reviewed By:

GEMMA B. ENGLISA
WDDD Acting Manager

Conforme:

ENRIQUE O. GITA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO C. DRAPETE
Director BMB-F
DBM

Approved:

ANDRES F. IBARRA
Administrator

Item #1 shall be
validated by the
AO 25 Secretariat.