

WATER DISTRICT DEVELOPMENT DIVISION

Area 9 - Mindanao

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: Dapitan City WD
 Province: Zamboanga del Norte
 Office Address: Polo, Dapitan City

Category: C CCC No.: 184
 No. of Conn.: 4,042 Tel # 065-2136406
 Email: dapcwwd.gov.ph

Validated
COMPLIANT

As per
AO 25 TWO MEMO
 Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB included in the WD Budget	Budgeted Amount P		

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	18%	18%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1:1.15	1:1.15	100%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	24%	24%	100%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	3 hrs	2 hrs	100%	Passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:165	1:168	102%	Passed
2	Reasonableness of Water Rates	5% LIG	5% LIG	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	93%	103%	Passed
2	Operation Ratio	85%	91%	93%	Passed
3	Current Ratio	2.4:1	2.2:1	92%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget			Submitted	Passed
8	Annual Report				Passed

III. FORM A & A1, Date of Submittal

: November 25, 2014

Date of Evaluation

: January 30, 2015

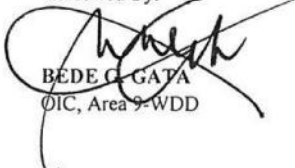
IV. RECOMMENDATION

Dapitan City WD is eligible for PBB.

Evaluated By:


GIGI S. SERAFICA
 WD Assigned Advisor


Reviewed By:


BEDE C. GATA
 OIC, Area 9-WDD

Conforme:


ROMMEL R. FALCON
 Acting Manager, WDDD-Mindanao


Recommending Approval:


EDGARDO C. BEMAYO
 Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
 Director-BMB-F
 WDBM

Approved:


ANDRES F. IBARRA
 Administrator