



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Public Works and Highways	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Department of Public Works and Highways (DPWH) is mandated to undertake (a) planning of infrastructure, such as national roads and bridges, flood control, water resources projects and other public works, and (b) the design, construction, and maintenance of national roads and bridges, and major flood control systems.	National Road Network Services		Unpaved roads paved	74% (542 km.)	77% (1,105 km.)	79%	103%
			Percentage of projects accomplished in accordance with plans and specifications	74%	77%	79%	103%
			Percentage of projects accomplished in accordance with schedule	74%	77%	79%	103%
	Flood Management Services		Construction/Rehabilitation Works	74% (671 proj.)	86% (1,180 proj.)	80%	93%
			Percentage of projects accomplished in accordance with plans and specifications	74%	86%	80%	93%
			Percentage of projects accomplished in accordance with schedule	74%	86%	80%	93%
	Maintenance and Construction Services of Other Infrastructures		Access roads constructed/improved	74% (152 proj.)	85% (280 proj.)	77%	91%
			Percentage of projects accomplished in accordance with plans and specifications	74%	85%	77%	91%
			Percentage of projects accomplished in accordance with schedule	74%	85%	77%	91%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100% posted	100% posted	100%
			Percentage of projects with completed preliminary and detailed engineering in accordance with the prescribed specifications	6,160 projects	12,091 projects	13,876 projects	115%
		Percentage of projects procurements in accordance with the prescribed specifications within the year	6,011 projects issued with NTP	12,091 projects issued with NTP	13,736 projects issued with NTP	114%	
Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	78.00% Php201,367,833,440 Php258,062,478,881	85%	83.25% Php279,087,416,478 Php335,256,562,295	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php164,714,866,000 Php190,530,696,403	52%	87% Php243,736,253,232 Php279,087,416,478	168%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
	Submission of APP		100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS