



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Transportation and Communications	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2015)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 TARGETS/ MILESTONES	FY 2015 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Transportation and Communications (DOTC) aims to develop, promote, implement and maintain integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.</p>	LRT Line 1 South (Cavite) Extension		Construction of 11.7 km of rail to connect Baclaran terminal station to Niyog in Bacoor, Cavite			
		Completion of Procurement of Independent Consultant	100% issuance of NTP	100% NTP issued	100%	
	Mactan-Cebu International Airport Passenger Terminal Building Expansion		Construction of a new terminal building and upgrading/expansion of existing terminal to accommodate 14.6 Million passengers/year.			
		Commencement of Civil Works	100%	100%	100%	
		Metro Manilas Integrated Transport System - Southwest Terminal				
	Completion of required Government approvals	60% Issuance of NOA	60% NOA issued	100%		
	Completion of Procurement Process - Southwest Terminal	40% signing of Concession Agreement	40% CA signed	100%		
	Completion of pre-construction obligations	100% Secure permit to enter	100% Permit to enter secured	100%		
	Metro Manila Integrated Transport System	Metro Manilas Integrated Transport System - South Terminal				
		Completion of Procurement Process - South Terminal	50% Preparation and issuance of Bid docs and Concession Agreement	50% Bid docs and CA prepared and issued	100%	
		Completion of required Government approvals	50% Issuance of NOA	50% NOA Issued	100%	
	Metro Manilas Integrated Transport System - North Terminal					
	Completion of Procurement Process	100% completion of Feasibility study	100% FS complete; undergoing review	100%		
	Automated Fare Collection System	Replacement of current magnetic stripe ticketing system on LRT 1, LRT 2, MRT 3 with a contactless AFCS.				
		Commencement of Implementation	100%	100%	100%	
		Extension of LRT Line 2 by 4.19 km from the current terminal station in Santolan, Pasig to Masinag, Antipolo. Will serve an additional 120,000 passengers upon project completion.				
	LRT Line 2 East Extension	Completion of Procurement Process for Viaduct	100% issuance of NTP	100% NTP issued	100%	
		Completion of Procurement Process for Viaduct (consultancy)	100%	100% civil works commenced	100%	
		Commencement of Procurement Process for Package 2	100%	100% Pre-bid conference and opening of technical bids held	100%	
		Completion of Procurement Process for Electro-Mechanical Systems (Consultancy)	50%	50%	100%	
			commencement of bidding process	50%	50% bidding process commenced	
		Completion of Procurement process for Operations and Maintenance works	50%	50%	100%	
			commencement of implementation	50%	50% implementation commenced	
Completion of Procurement process for Operations and Maintenance works		50%	50%	100%		
		submission and opening of pre-qualification documents	50%	50% pre-qualification documents submitted and commenced		
Completion of required Government approvals		100% Securing of ECC for package 1	100% ECC approved	100%		

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			Commencement of Civil Works	100%	100%	100%
			Development of new airport at Panglao Island, Bohol, to replace the existing Tagbilaran Airport.			
	New Bohol (Panglao) International Airport	Completion of Procurement Process for Construction Supervision	100% Issuance of NOA	100% NOA issued	100%	
		Commencement of civil works	100% commencement of civil works	100% civil works commenced	100%	
		Continuation of preparatory works	100% continuation of preparatory works	98% on-going preparatory works	98%	
		Completion of External Water Supply System Construction	100% completion of external water supply system	100% completed	100%	
		The Laguindingan Airport replaces two domestic airports with terrain and weather restrictions. It will resolve the decongestion problem at the existing Lumbia Airport, enhance the accessibility of Northern Mindanao, and promote tourism.				
	Laguindingan Airport	Completion of 1st of the 3-year defects liability period	100%	100%	100%	
		The Cebu BRT will serve passengers along the 23-kilometer stretch between Talamban (North East) and Bulacao (South West). It will pass the Ayala Business District and the South Reclamation Project, which Cebu City intends to transform into a high-density commercial area.				
	Cebu Bus Rapid Transit (BRT) Project	Completion of Procurement Process for DED and Construction Supervision	100% Issuance of NOA and NTP	100% NOA and NTP issued	100%	
		Commencement of DED	100%	100%	100%	
	Maritime Safety Capability Improvement Project (MRRV)	Supply of ten 40-meter patrol vessels for the Coast Guard.				
		Completion of Procurement Process for the vessels	100% Issuance of NOA, Awarding of Contract and Issuance of NTP	100% NOA and NTP issued, Contract awarded and signed	100%	
	Bicol International Airport (Daraga)	Development of new airport at Brgy. Aloba, Daraga, to replace the existing Legazpi Airport.				
		Phase 3: Airside Civil Works - Continuation of construction	100%	100%	100%	
		Phase 4: (Package 2A) Commencement of Procurement Process	100% opening of Bid	100% bid opening held	100%	
		Phase 5: (Package 2B) Commencement of Procurement Process	100% opening and evaluation of bid	100% bid opening and evaluation held	100%	
		Construction of new passenger terminal building, and of apron, taxiway & completion of North-East shore protection.				
	Tacloban Airport Development Project	Completion of airside civil works	100%	100%	100%	
Repair of passenger terminal, CAAP Administration, fire station and PMO buildings, Construction of perimeter fence, elevated water tank and provision of generator sets		100% completion of construction	92% on going construction	92%		
Completion of asphalt overlay of runway and construction of turn-around pad		100%	100%	100%		
Pagadian Airport	Rehabilitation of the passenger terminal building, extension of runway, widening of taxiway, improvement and expansion of vehicular parking area, and construction of perimeter fence and drainage system.					
	Completion of Construction	100%	100%	100%		



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		Commencement of Procurement Process	100% signing of MOA	100% MOA signed	100%
	Maasin Airport	Construction of passenger terminal building and drainage system; and site development and concreting of apron and ramp.			
		Completion of Procurement Process			#DIV/0!
		Completion of construction of passenger terminal building and fire station building, runway extension, hill obstruction removal	100% completion	99% completed	99%
	San Vicente Airport	Completion of construction of vehicular parking area, security and perimeter fences	100% completion	100% completed	100%
		Completion of widening of runway and improvement of drainage system	100% completion	100% completed	100%
	Cotabato Airport	Widening of runway and taxiway; construction of new perimeter fence.			
		Completion of Construction	100%	99.86%	99.86%
	Dipolog Airport	Construction of new passenger terminal building.			
		Procurement of goods for passenger terminal building (Delivery of air-conditioning unit)	100%	100%	100%
		Expansion of apron with ramp, widening of taxiway and drainage system			
		Continuation of construction	100%	100%	100%
	Busuanga Airport	Relocation and construction of a new airport, involving a new passenger terminal building, apron and re-orientation and expansion of the runway			
		Completion of Procurement Process for Consultancy (Issuance of NOA)	60%	0%	0%
		Completion of Procurement Process for Consultancy (Contract Preparation)	40%	0%	0%
	Upgrading of Night Landing Operations	Installation and upgrading of airfield lighting system to support night landing operations.			
		Commencement of Construction for Cotabato Airport	100%	0%	0%
		Commencement of Construction for Dipolog Airport	100%	0%	0%
		Commencement of Construction for Ozamis Airport	100%	0%	0%
		Commencement of Construction for Roxas Airport	100%	0%	0%
		Commencement of Construction for Tuguegarao Airport	100%	0%	0%
	Azagra Port	Construction of Reinforced Concrete Pier			
		Continuation of Construction	100%	100%	100%
	Cagban Port	Extension of Reinforced Concrete Pier.			
		Completion of Procurement Process	100%	0%	0%
	Sta. Fe Port	Construction of pier with RORO ramp.			
		Completion of Construction	100%	0%	0%
DOTC Road Transportation IT Infrastructure	Customization, development, integration, procurement, supply, delivery, installation, implementation, operations, service and maintenance of the Information and Communications Technology (ICT) System of the Land Transportation Office (LTO).				
	Phase 1: Commencement of Bidding Process	100%	0%	0%	
	Phase 2: Commencement of Procurement Process	100%	100%	100%	



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			Commencement of rolling stock acquisition (Lot 1)	100%	100%	100%
	MRT 3 Capacity Expansion		Completion of Procurement Process (Lot 4 - consultancy services)	100%	100%	100%
			Rehabilitation works for Line 1	100%	100%	100%
	Rehabilitation of LRT Lines 1 and 2		Rehabilitation works for Line 2	100%	100%	100%
			Establishment of motor vehicle inspection centers (MVICs) throughout the Philippines, which aims to ensure roadworthiness and emission compliance of all motor vehicles registered in the country, thereby reducing road accidents and pollution.			
	Motor Vehicle Inspection System		NEDA Board Submission	100%	100%	100%
			Phase 1: Development of mass transit rail to connect Metro Manila and Malolos, Bulacan. Phase one of commuter rail service up to Pampanga			
	North Line of the North-South Commuter Line		Commencement of Pre-procurement Process (Neda Board Approval)	100%	100%	100%
			Completion of Financing-Related Activities (ODA Loan Agreement Signing)	100%	100%	100%
			Commencement of Procurement Process (Bidding documents preparation)	100%	100%	100%
	South Line of the North-South Commuter Line		Phase 2: Tutuban-Calamba-Batangas-Legaspi-Matnog			
			Commencement of Pre-procurement Process (Neda Board Approval)	100%	100%	100%
			Commencement of Procurement Process (commencement of bidding process)	100%	100%	100%
	Quezon Ave. - Manila Bus Rapid Transit (BRT)		Establishment of a Bus Rapid Transit System along Quezon avenue, from Manila City hall to Elliptical Road			
			Completion of Pre-procurement Process (Neda Board Approval)	100%	100%	100%
	Central Spine RORO Project		This involves the construction and operation of an integrated transportation system combining roll-on roll-off (RORO) ferry port network and services with connecting new toll roads linking Manila-Panay-Negros-Cebu-Bohol-Northern Mindanao.			
			Commencement of Procurement Process for Consultancy Services	100%	0%	0%
	Davao Sasa Port Development Project		This involves the rehabilitation and privatization of the existing Davao Sasa Wharf.			
			Commencement of Procurement Process	100%	Pre-bid conference held; bidding process on-going	100%
	Manila Bay-Pasig River-Laguna Lake Ferry Service		An integrated ferry system to traverse Manila Bay, Pasig/Marikina Rivers, and Laguna Lake			
			Commencement of Project Development Activities	100%	100%	100%
	Rehabilitation of NAIA Terminal 1		The project shall establish the structural soundness of Terminal 1, improve its operational efficiency, and its aesthetic presentability.			
			Completion of retrofitting works	100%	100%	100%
Completion of works on improvement of the mechanical, electrical, plumbing and fire protection facilities			100%	100%	100%	
		Completion of architectural works	100%	100%	100%	



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			Completion of Construction	100%	100%	100%
	Caticlan Airport		Upgrading and rehabilitation of the airport by the Caticlan International Airport Development Corporation			
			Phase 1A: Continuation of Earthworks	100%	100%	100%
	Communications, Navigation, Surveillance / Air Traffic Management (CNS/ATM)		Establishment of Communications and Navigation Surveillance (CNS) and Air Traffic Management (ATM) for the Philippines.			
			Design and construction of the ATM Center Building and the ATM Automation System	100%	100%	100%
			Design and construction of the Surveillance (Radar) and Communications System	100%	100%	100%
	Currimaos Port, Ilocos Norte		Rehabilitation Upgrading or R.C. Pier			
			Continuation of Construction	100%	100%	100%
			Construction of Back-up Area			
	Puerto Princesa Port, Palawan		Commencement of Construction	100%	88%	88%
			Port Expansion			
			Commencement of Construction	100%	64%	64%
			Construction of Back-up Area and R.C. Wharf Extension			
	Tabacco Port, Albay		Continuation of Construction	100%	100%	100%
			Rehabilitation/Upgrading of Damaged Wharf			
			Commencement of Construction	100%	100%	100%
	ICPC, Iloilo Port, Iloilo City		Extension of R.C. Wharf			
			Continuation of Construction	100%	100%	100%
	Basco Port, Batanes		Construction of Back-up Area and Extension of R.C. Pier			
			Continuation of Construction	100%	100%	100%
	New San Jose Port, Mindoro Occidental		Construction of Back-up Area, R.C. Pier, R.C. Wharf and RoRo Bump			
			Completion of Construction	100%	96%	96%
	Makar Port, General Santos City		Rehabilitation Upgrading of Western Wharf			
			Continuation of Construction	100%	100%	100%
	San Jose Airport		Runway widening and Expansion/Rehabilitation of Passenger Terminal Building			
			Completion of Construction	100%	100%	100%
	Kalibo International Airport		Asphalt overlay of runway of runway and provision of runway markings			
			Continuation of Construction	100%	100%	100%
			Commencement of Lot Acquisition	100%	100%	100%
Ormoc Airport		Concreting of Apron and Construction of New Terminal Area				
		Completion of Construction	100%	100%	100%	
Catarman Airport		Asphalt overlay of runway (128x30m) and Construction of Perimeter Fence (264m)				
		Continuation of Construction	100%	100%	100%	
Siargao Airport		Concreting of runway and construction of elevated water tank including installation of deep well				
		Completion of Construction	100%		0%	
Surigao Airport		Expansion of Terminal Building				
		Completion of Construction	100%	100%	100%	