



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Transportation and Communications	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
The Department of Transportation and Communications (DOTC) aims to develop, promote, implement and maintain integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	<b>Transport Policy Services</b>	Number of plans and policies developed and issued or updated and disseminated	74 plans and policies	13 plans and policies	31 plans and policies	238%
		Average percentage of clients who rate the plans and policies as satisfactory or better	66% clients	10% clients	76% clients	760%
		Percentage of policies updated over the last three years	28% policies	10% policies	16% policies	160%
	<b>Motor Vehicle and Driver's Licensing Regulatory Services</b>	<b>Vehicle Registration</b>				
		Number of motor vehicles registered	7,778,721 registered motor vehicles	8,160,432 registered motor vehicles	8,463,001 registered motor vehicles	104%
		Percentage of new registrations completed with MV plates and stickers within seven days	94% new registrations	90% 7,344,389 out of 8,160,432 new registrations	90% 7,616,701 out of 8,463,001 new registrations	100%
		Percentage of renewals of registration completed with MV plates and stickers within two hours		90% renewals of registrations	90% renewals of registrations	100%
		<b>Driver Licensing</b>				
		Number of driver's licenses and permits issued	5,047,890 licenses and permits issued	5,029,670 licenses and permits issued	5,442,005 licenses and permits issued	108%
		Percentage of new applications for driver's license acted upon within four hours of receipt of compliant applications	95% applications for driver's license acted upon	90% 4,526,703 out of 5,029,670 new applications for driver's license acted upon	90% 4,897,805 out of 5,442,005 new applications for driver's license acted upon	100%
Percentage of renewal of driver's license acted upon within one hour of receipt of compliant applications		95%	90% 4,526,703 out of 5,029,670 renewal of driver's license acted upon	90% 4,897,805 out of 5,442,005 renewal of driver's license acted upon	100%	
<b>Enforcement</b>						
Percentage of Admitted apprehensions vs. Total apprehensions		89%	90% 527,409 out of 586,010 apprehensions	76% 438,169 out of 578,440 apprehensions	84%	
Percentage of affirmed apprehensions vs. total contested cases		90% 527,409 out of 586,010 apprehensions	76% 438,169 out of 578,440 apprehensions	84%		
<b>Regulation of Public Transport Services</b>	<b>Franchising</b>					
	Percentage of new CPC acted upon over the compliant applications received	85% 24,165 out of 28,439 CPC acted upon	93% 4,272 out of 4,604 CPC acted upon	92% 23,061 out of 25,172 CPC acted upon	99%	
	Percentage of extension of validity acted upon over the number of petitions for extension of validity received	94% 40,936 out of 43,594 extension of validity applications acted upon	79% 37,055 out of 46,853 extension of validity applications acted upon	103% 42,404 out of 40,904 extension of validity applications acted upon	130%	
	Percentage of dropping and substitution acted upon over the number of dropping/substitution filed	76% 7,995 out of 10,492 dropping/substitution filed acted upon	72% 10,902 out of 15,126 dropping/substitution filed acted upon	91% 9,053 out of 10,002 dropping/substitution filed acted upon	126%	
	Percentage of other petitions acted upon over the number of other petition filed	88% 426,357 out of 486,736 petitions filed acted upon	95% 643,855 out of 679,584 petitions filed acted upon	90% 459,477 out of 511,180 petitions filed acted upon	95%	
	Percentage of special permits acted upon over the number of applications received	100% 87,786 out of 87,786 special permits applications acted upon	96% 84,569 out of 87,741 special permits applications acted upon	99% 113,628 out of 113,875 special permits applications acted upon	103%	
	Percentage of sale and transfer acted upon over the number of sale and transfer received	91% 11,682 out of 12,877 sale and transfer received acted upon	92% 12,988 out of 14,047 sale and transfer received acted upon	93% 13,543 out of 14,561 sale and transfer received acted upon	101%	





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Department of Transportation and Communications	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
The Department of Transportation and Communication (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	<b>Regulation of Public Transport Services</b>		Percentage of confirmations acted upon vs. number of authorized units	99% 350,303 confirmations acted upon out of 350,653 authorized units	102% 338,887 acted upon out of 332,091 authorized units	106% 395,142 acted upon out of 375,525 authorized units	104%	
			Monitoring Number of inspected franchise holders that are audited/monitored and compliant with rules and regulations	106,286 countries	100,000 countries	127,706 countries	128%	
			Percentage of franchise holders audited/monitored/penalized for non-compliance with rules and regulations	0% countries	10% countries	0.89% countries	191%	
			Number of days to conduct the audit/monitoring of franchise holders	1 year	1 year	1 year	100%	
	<b>Rail Transport Passenger Services</b>		Number of passenger kilometers travelled (per day)	4,335,324 passenger kilometers	4,483,725 passenger kilometers	3,075,760 passenger kilometers	69%	
			Average travel speed	38 kph	48 kph	35.25 kph	73%	
			Number of passenger unloading incidents (annual)	222 passenger unloading incidents	300 passenger unloading incidents	417 passenger unloading incidents	61%	
			Compliance with approved Time Table	93.20% compliance with time table	90% compliance with time table	75% compliance with time table	83%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%		100%
			Percentage of technical and non-technical training programs based on TNA/DNA conducted at the beginning of the calendar year	104% technical and non-technical training	88% technical and non-technical training	113% technical and non-technical training		128%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	49.50% Php41,653,000,000 Php58,203,000,000	54%	52%	Php36,332,776,000 Php69,901,513,000	96%
		Disbursements BUR Ratio of total disbursement to total obligations.	83.40% Php13,949,000,000 Php28,249,000,000	65%	64%	Php23,205,094,000 Php36,332,776,000	98%	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%	
		Report on Ageing Cash Advance	100%	100%	100%		100%	
		COA Financial Reports	100%	100%	100%		100%	
		APCPI			100%	100%		100%
	Submission of APP			100%	0%		0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS