



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<b>Science and Technology Advisory Services</b>			Number of plans and policy advisories updated, issued and disseminated	2 plans and policy	10 plans and policy	500%	
			Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better	90%	90%	100%	
			Percentage of plans/policy advisories that have been updated, issued and disseminated within the last 3 years	90%	90%	100%	
<b>Science and Technology Funding Services</b>	<b>GIA (Grants-In-Aid)</b>						
			Number of programs/projects reviewed	127 programs/projects reviewed	199 programs/projects reviewed	157%	
			Percentage of projects completed over the last 3 years whose findings were published in recognized journals or utilized by commercial entity	80%	90%	113%	
			Percentage of projects that have been evaluated at least twice within the last 2 years	95%	97%	102%	
	<b>Technology Transfer</b>						
			Number of firms/other entities provided with S&T assistance	1,984 firms/other entities	4,510 firms/other entities	227%	
			Number of jobs created (in terms of person)	14,710 jobs	34,512 jobs	235%	
<b>Regional Science and Technology Services</b>			Number of technology intervention	4,392 interventions	7,021 interventions	160%	
			Percentage of clients who rate the assistance as satisfactory or better	90%	97%	108%	
			Percent of request for assistance that are acted upon within the standard timeframe	90%	93%	103%	
			Number of technical/consultative services rendered	14,368 technical services	33,526 technical services	233%	
			Percentage of clients who rate the technical services as satisfactory or better	90%	96%	107%	
		Percentage of requested for technical assistance that are acted upon within the ISO standard time	90%	95%	106%		
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	
			Number of information systems maintained and new per Information Systems Strategic Plan (ISSP)	143 information system maintained	161 information system maintained	113%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92% Php11,865,782,000 Php12,898,103,000	90%	95.14% Php3,054,998,000 Php3,210,964,000	106%
			Disbursements BUR Ratio of total disbursement to total obligations.	85.44% Php7,915,542,000 Php9,263,998,000	100%	96% Php2,922,652,000 Php3,054,998,000	96%
	<b>Public Financial Management reporting requirements of COA and DBM</b>						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	
			APCPI		100%	100%	
			Submission of APP		100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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The Department of Science and Technology shall provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.