



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY | DEPARTMENT BUDGET    | OVERALL RESULTS ASSESSMENT  |   |                                 |  |        |
|--|----------------------|---|---|---------------------------------|--|--------|
|  |                      | PERFORMANCE INDICATORS  | SERVICE/ PRODUCT RESULTS  |                                 |  | RATING |
|  |                      |   | FY 2014 ACTUAL ACCOMPLISHMENT                                     | FY 2015 TARGET                  | FY 2015 ACTUAL ACCOMPLISHMENT  |        |
| OUTPUTS  | FY 2015 (in million) |   |   |                                 |  |        |
| <b>MAJOR FINAL OUTPUTS</b>                             |                      |   |   |                                 |  |        |
| Higher Education Services                              | Php77.193            | Total number of graduates in mandated and priority programs   | 722 graduates   | 800 graduates                   | 910 graduates  | 114%   |
|  |                      | Percentage (cumulative) of accredited programs to total number of programs  |   | 82% accredited programs         | 80%<br>12 out of 15 accredited programs                                | 98%    |
|  |                      | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC   | 68%<br>276% SUC graduates out of 407% national average percentage | 58%<br>SUC graduates            | 116%<br>66.27% SUC graduates out of 57.18% national average percentage | 200%   |
| Research Services                                      | Php2.414             | Number of research outputs presented in local, regional, national or international science gathering  |   | 10 research outputs             | 20 research outputs  | 200%   |
|  |                      | Number of R & D outputs published in a refereed/ CHED-recognized journal  |   | 12 R & D outputs                | 3 R & D outputs  | 25%    |
|  |                      | Percentage of research of projects completed on schedule  |   | 94% research projects           | 87%<br>34 out of 39 research projects                                  | 93%    |
| Technical Advisory Extension Services                  | Php1.835             | Number of persons trained weighted by the length by training  | 6,398 person trained  | 4,550 person trained            | 6,607 person trained   | 145%   |
|  |                      | Percentage of trainees/adaptors who utilized the technologies in viable demonstration projects or profitable enterprises  | 100%<br>1,225 out of 1,225 trainees                               | 100%<br>400 out of 400 trainees | 100%<br>1,170 out of 1,170 trainees                                    | 100%   |
|  |                      | Percentage of person given training or advisory services who rate timeliness of service delivery as good or better  | 92%<br>54 out of 59 persons                                       | 20%<br>persons                  | 30%<br>1,851 out of 6,255 persons                                      | 148%   |
| <b>STO and GASS</b>                                    |                      |   |   |                                 |  |        |
| SUPPORT TO OPERATIONS                                  | Php1.550             | Posting of Agency Operations Manual   |   | 100% posted                     | 100% posted  | 100%   |
|  |                      | Percentage of students and personnel who rate the non-academic related services (e.g. library services, medical/dental services, guidance services, OSA services, etc.) as good or better | new PI  | 95% students and personnel      | 100%<br>1,952 out of 1,955 students and personnel                      | 105%   |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES                | Php21.345            | Budget Utilization Rate   |   |                                 |  |        |
|  |                      | Obligations BUR Ratio of total obligations against all allotments for FY 2015.  | 97%   | 100%                            | 94%<br>Php 96,344,666 out of Php 102,259,000                           | 94%    |
|  |                      | Disbursements BUR Ratio of total disbursement to total obligations.   | 74%   | 100%                            | 67%<br>Php 64,900,219.00 out of Php 96,344,666                         | 67%    |
|  |                      | Public Financial Management reporting requirements of COA and DBM   |   |                                 |  |        |
|  |                      | Budget and Financial Accountability Reports (BFARs)   | 100%  | 100%                            | 100%   | 100%   |
|  |                      | Report on Ageing Cash Advance   | 100%  | 100%                            | 100%   | 100%   |
|  |                      | COA Financial Reports   | 100%  | 100%                            | 100%   | 100%   |
|  |                      | APCPI   |   | 100%                            | 100%   | 100%   |
| Submission of APP                                      |                      |   | 100%  | 100%                            |  |        |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)