



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^{PARC})

Department of Labor and Employment	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014) In Million Php	OVERALL RESULTS ASSESSMENT			RATING
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	
<p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p>	Community Based Employment Program (CBEP)	PHP 92,715	3,054,120 jobs	3,345,760 jobs	2,370,140 jobs	71%
	Special Program for Employment of Students (SPES)	PHP 697.721	18,347 youth	250,000 youth	207,898 youth	83%
	DOLE Integrated Livelihood Program (DILP) Kabuhayan Component	PHP 481.082	125,509	62,371	84,491	135%
	Career Guidance Advocacy Program	PHP 6.300	2nd NCAC conducted on 29-30 May 2014 with more than 500 participants	Conduct regional Career Congress in each RO by end 3rd Quarter 2015	NCAC at the local level replicated through the conduct of Regional Career Advocacy Congress (RCAC) across all regions from May to Dec. 2015	100%
			17th and 18th CGAP Working Group meetings facilitated on 15 May and 15 Sept 2014	Convene/ facilitate a CGAP WG meeting	19th and 20th CGAP Working Group meetings facilitated on 30 March and 19 Aug 2015	100%
			Funding support provided to the 2014 implementation of Career Guidance Week led by DepED	PRC's Capacity Building Seminar-Workshop for RGCs and CAs	Funding support and Resource Speakers provided to 4 PRC led Capacity Building Seminar-Workshop for Registered Guidance Counselors and Career Advocates in Baguio, Pampanga, Davao and Bacalod from March to June 2015	100%
			Funding support provided to the 2014 launching of CHED's Career Ambassadors		Resource Speakers provided to TESDA's Capability Program for TVET Career Advocates held in April 2015 in Marikina City	
				TESDA's Capability Program for TVET CAs	Directory of NCGAP Members posted in BLE website on 17 Aug 2015	137%
			4,401 members of NGCCAs participated in 68 capacity-building activities conducted across all regions	2,716 members to participate in the capacity-building activities covering at least 50% (2,716 out of 5,431) of the total number of 2014 memberships of NCGAPs across all region	3,733 members of NCGAPs participated in 48 capacity-building activities conducted across all regions	
				813 public education and training institution covered by CGEC activities across all regions	4,523 public education and training institution covered by CGEC activities across all regions	
Technical and organizational assistance provided to the BOS's 1st sem meeting			Provision of support to the activities of the officers of NCGAP	2 NGCAPs BOD's meeting organized	100%	
108 established networks with 5,413 members in all ROs monitored	108 established networks with 5,573 members in all ROs monitored					

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Department of Labor and Employment	PRIORITY PROGRAMS	PROGRAM / PROJECT BUDGET (FY 2014) in Million PhP	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			RATING
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	
<p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p>	Strengthening the Labor Market Information		Jobsfit LMI report 2013-2020 updated and finalized in March 2014 and 1,000 copies of the printed publication were delivered to DOLE in October 2014	1,700,000 individuals reached by LMI	3,290,000 individuals reached by LMI	194%
				20,000 institutions reached by LMI	42,874 institutions reached by LMI	214%
			6,300 copies of ICGs on seven (7) KEGs disseminated	900 copies of JobsFit LMI Report disseminated	966 copies of JobsFit LMI Report disseminated	107%
				Development of 3 Industry Career Guides (ICGS) by end of December	Initial draft of 3 ICGs submitted on June 30, 2015	100%
			Enhanced Phil-Jobnet website deployed in April 2014 Phil-Jobnet mobile application for Android and iOS developed in October 2014	Development and deployment of PhilJobNet system website using new platform	PhilJobNet website with new platform developed and deployed	100%
				Enhanced of SRS portal	Enhanced SRS portal developed with applicants, reporting and administration modules	100%
				Deployment of 200 units of Job Search Kiosks by end of May 2015	200 JSKs deployed from March to May 2015	100%

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