



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.	Law Enforcement Services		Number of criminal complaints investigated and resolved by prosecutors	314,919 complaints investigated	300,000 complaints investigated	303,755 complaints investigated	101%
			Percentage of prosecutions with favourable judgements	73% 26,883 out of 37,063 prosecution	70%	71%	102%
			Percentage of criminal complaints for preliminary investigation pending within 120 days	47% 18,843 out of 61,091	45%	46%	103%
	Correction Services		Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	7,694 parole, probation and executive clemency acted upon	12,000 parole, probation and executive clemency acted upon	9,745 parole, probation and executive clemency acted upon	81%
			Recruitment orders issued as a percent of parole granted and pardon recommended	50% 333 out of 666	17%	24%	138%
			Percentage of resolutions issued within 30 days after Board decision	100% 7,694 out of 7,694	100%	100%	100%
Legal Services		Number of requests for legal services acted upon	19,223 legal services	20,000 legal services	15,131 legal services	76%	
		Percentage of requests for legal services acted upon within 15 working days from receipt	95% 3,923 out of 4,126	95%	94%	99%	
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	92.89%	100%	81% 481,299,000 597,396,000	81%
			Disbursements BUR Ratio of total disbursement to total obligations.	88.36%	100%	88% 421,956,000 481,299,000	88%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A; Assessment of DBM BMB-SPJS

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