



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Energy	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2015) in Million PHP	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS		RATING	
			FY 2014 ACTUAL ACCOMPLISHMENTS	FY 2015 TARGETS/ MILESTONES	FY 2015 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Energy is mandated by Republic Act No.7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.</p>	Household Electrification Program in Off-Grid areas Using Renewable Energy	PHP 153.385	Energized 6,276 household in 184 sitios; Conducted Rapid Rural Appraisal (RRA) of 10,400 household as target areas for HEP 2014	5,400 households installed with Photovoltaic (PV)- Solar Home Systems (SHS)	12,312 households installed with PV-SHS Facilitated the installation of 295 units of Photovoltaic Communal Lighting Facilities (PV SHS and PV Streetlights)	228%
	Market Transformation Through Introduction of Energy Efficient Tricycle (E-Trike Project)	PHP 3,226.492	Rebidding of 3,000 e-trikes	Bidding of 17,000 units of e-trikes (Package 2)	DOE Head of Procuring Entity approved on December 29, 2016 the Notice of Award to the lowest bidder for the supply of 3,000 E-trikes (Package 1)	0%
			Completed the permanent restoration of 134 toppled towers of 138 kV Panitan-Nabas line	Upgrade the Panitan-Nabas 138 kv Transmission Line	Conducted and approved ERC Expository Hearing. Completed the detailed tower/transmission line design and construction drawings	100%
				Upgrade the Ormoc-Tongonan Isabel 138 Kv T/L	Completed the detailed tower/transmission line design and construction drawings	100%
				Permanent restoration of 7 toppled towers along Marshalling-Tabango 230 Kv	3 toppled towers along Marshalling-Tabango 230 Kv were permanently restored	43%
		Typhoon Yolanda Rehabilitation and Reconstruction Efforts		Permanent restoration of 11 toppled towers along Ormoc-Batbatngon 138 Kv	2 toppled towers along Ormoc-Batbatngon 138 Kv were permanently restored	18%
				Permanent restoration of 15 damaged towers along Leyte and Panay	None of the 15 damaged towers along Leyte and Panay were permanently restored	0%
			All affected municipalities, barangays and household served by 33 electric cooperatives have been reenergized, reconnected and served: 341 Municipalities 7,050 barangays 1,455,196 households	Energization of 19 Typhoon Yolanda resettlement sites	10 resettlement sites were energized as of March 2016	53%
		National Renewable Energy Program		Geothermal - Provide additional installed capacity of 220 MW	Geothermal - Additional 60 MW	27%
			100% (processed 243 out of 243 projects, 239 of which is grid-use and 4 is own-use) equivalent to total capacity of 3,201.32 MW	Hydro - Provide additional installed capacity of 341.3 MW	Hydro - Additional 45.37 MW	13%
			Facilitated the installation of 443.87 MW RE power plants (Biomass- 43 MW; Geothermal- 50 MW; Solar 22.325 MW; Hydro- 24.645 MW; and Wind- 303.9 MW)	Biomass - Provide additional installed capacity of 250 MW	Biomass - Additional 368.45 MW	147%
				Wind - Provide additional installed capacity of 400 MW	Wind - Additional 393.9 MW	98%
				Solar - Provide additional installed capacity of 500 MW	Solar - Additional 163.87 MW	33%



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	Energy Affordability Program		Commercial operation of Retail Competition and Open Access (RCOA) for electricity end-user	Full commercial operation of RCOA started on June 26 2013	100%	
			Policy issuance on Competitive Selection Process	DOE issued Dept. circular 2015-06-008 mandating all distribution utilities to undergo Competitive Selection Process	100%	
	Sitio Electrification Program (SEP)		Energized 7,567 sitios	Energized 12,120 sitios	Energized 10,361 sitios	85%