




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Del Norte State College

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php55.345	Total number of graduates	281 graduates	228 graduates	252 graduates	111%
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	332% 93% SUC graduates out of 28% national average percentage	170%	157% 59.06% SUC graduates out of 37.60% national average percentage	92%
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 281 out of 312 graduates	98% graduates	90% 252 out of 279 graduates	92%
ADVANCED EDUCATION SERVICES	Php0.140	Total number of graduates	23 graduates	14 graduates	25 graduates	179%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 23 out of 23 graduates	96% graduates	100% 25 out of 25 graduates	104%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 126 out of 126 students	96% students	100% 129 out of 129 students	104%
RESEARCH SERVICES	Php1.650	Number of research studies completed	21 research studies	22 research studies	22 research studies	100%
		Percentage of research outputs presented in local, regional, national or international fora	76% 16 out of 21 research outputs	43% research outputs	45% 10 out of 22 research outputs	106%
		Percentage of research projects completed within the original project timeframe	100% 14 out of 14 research projects	100% research projects	100% 22 out of 22 research projects	100%
TECHNICAL ADVISORY SERVICES	Php0.880	Number of persons trained weighted by the length by training	902 persons	730 persons	1,448.25 persons	198%
		Percentage of trainees who rate the training course as good or better	92% 734 out of 800 trainees	100% trainees	98% 1,159 out of 1,182 trainees	98%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 734 out of 734 persons	100% persons	98% 1,104 out of 1,131 persons	98%
STO and GASS						
SUPPORT TO OPERATIONS	Php58.02	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/ training	61% 68 out of 112 faculty and personnel	61% 68 out of 112 faculty and personnel	80% 90 out of 112 faculty and personnel	132%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	86%	100%	54% Php 35,177,750 out of Php 65,655,915	54%
		Disbursements BUR Ratio of total disbursement to total obligations.	55%	100%	89.58% Php 31,512,419 out of Php 35,177,750	89.58%

The DNSC is encored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.

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		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)