



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
	Defense Policy Services		Number of defense policies developed and issued or reviewed, updated and disseminated	1,431 policies	739 policies	1,519 policies	206%	
STO and GASS								
The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of payments to PS claims and other entitlements	99.37%	100.00%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.		94.47%	90%	82.83%	92%	
				Php31,024,558,000		Php221,532,000		
		Disbursements BUR Ratio of total disbursement to total obligations.		89.49%	90%	86.49%	96%	
				Php27,763,424,000		Php191,597,000		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%			
APCPI			100%	100%	100%			
Submission of APP			100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS