



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Mariano Marcos State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
OUTPUTS	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php301.370	Total number of graduates	2,227 graduates	2,325 graduates	2,234 graduates	96%	
		Average passing in licensure examination		58%	56% 271 passers out of 486 takers	97%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	2,134 out of 2,235 graduates	96%	96% graduates	88% 1,290 out of 1,466 graduates	92%
Advanced Education Services	Php6.927	Total number of graduates	195 graduates	120 graduates	193 graduates	161%	
		Percentage of graduates engaged in employment within 6 months of graduation	193 out of 195 graduates	99%	99% graduates	91% 32 out of 35 graduates	93%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	194 out of 195 students	99%	99% students	100% 165 out of 165 students	102%
Research Services	Php50.226	Number of research studies completed	36 research studies	32 research studies	53 research studies	166%	
		Percentage of research projects completed in the last 3 years					
		For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	47 out of 75 research outputs	63%	64% research outputs	23% 5 out of 22 research outputs	36%
Technical Advisory Extension Services	Php32.38	Percentage of research completed within the original project timeframe	55 out of 55 researches completed	100%	98% 53 out of 54 research completed	98%	
		Number of persons trained weighted by the length by training	4,200 persons	4,150 persons	8,500 persons	205%	
		Percentage of trainees who rate the training course as good or better	4,184 out of 4,200 trainees	100%	100% trainees	100% 3,255 out of 3,255 trainees	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	4,179 out of 4,200 persons	100%	100% 3,255 out of 3,255 persons	100%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Php37.007	Posting of Agency Quality Manual	new PI	100% posted	100% posted
Posting of Quality Operations Manual in the DMMSU Transparency Seal within January 2016	new PI			100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php89.342	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	90%	94% Php 700,818 out of Php 748,613	104%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	90%	74% Php 158,939 out of Php 214,704	82%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-I (BUR)