



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Honorio Ventura Technological State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.	Higher Education Services	Php112.251	Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs	New PI	191%	541% 16486.08 FTE out of 3,050 graduates	283%
			Percentage of graduates in the mandated and/or priority programs graduated within the prescribed period	New PI	119%	126% 3,486.81 FTE over 2,762 graduates in mandated programs	106%
			Average passing percentage of licensure in mandated/priority programs	New PI	120%	121% 51.73% SUC passing percentage over 42.62% national average passing percentage	101%
	Research Services	Php3.804	Number of research outputs presented in regional/national/international for a conference	36 research outputs	103 research outputs	102 research outputs	99%
			Number outputs published in CHED accredited journals/internationally indexed journals	New PI	43 outputs	44 outputs	102%
			Percentage of research projects conducted and completed on schedule	100% 27 out of 27 research projects	100% research projects	100% 128 out of 128 research projects	100%
	Technical Advisory Extension Services	Php2.033	Number of beneficiaries served	New PI	1,196 beneficiaries	1,089 beneficiaries	91%
			Number of LGUs/communities/other clientele assisted	New PI	20 LGUs/communities/other clientele	18 LGUs/communities/other clientele	90%
			Number of training/extension activities conducted on schedule	New PI	21 trainings/extension activities	19 trainings/extension activities	90%
	<b>STO and GASS</b>						
	Support to Operations	Php5.679	Posting of Agency Quality Manual		100% posted	100% posted	100%
			Number of poor but deserving students provided with scholarships and other forms of financial assistance	New PI	1,500 students	3,111 students	207%



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	99% Php 213,978,806 out of Php 217,106,455	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	75% Php 53,833,094 out of Php 72,212,363	75%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)