



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Environment and Natural Resources	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Department of Environment and Natural Resources (DENR) shall be the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.</p>	Ecosystem Policy Services		Number of plans and policies developed, updated, issued and disseminated	26 plans and policies	8 plans and policies	8 plans and policies	100%	
			Average percentage of stakeholders that rate plans and policies as satisfactory or better	85%	80%	91%	114%	
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years	100%	100%	100%	100%	
	Ecosystem Management Services		Rehabilitation					
			Number of hectares of ecosystems under management for rehabilitation	321,532 hectares	300,000 hectares	334,364 hectares	111%	
			Number of technologies (information, product, process and service) disseminated/ adopted	36 technologies	7 technologies	8 technologies	114%	
			Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	85%	80%	91%	114%	
			Management					
			Number of hectares under management	1,152,446 hectares	1,615,206 hectares	1,521,942 hectares	94%	
	Ecosystem Regulation Services							
			Permit Issuance					
			Number of permits and clearances issued	4,505 permits/clearances	3,200 permits/clearances	7,263 permits/clearances	227%	
			Percentage of permittees complied fully with the conditions	109%	80%	100%	125%	
			Percentage of permit and/or clearance applications acted upon within 7 days from the date of receipt	100%	80%	114%	143%	
			Monitoring					
			Number of sites and facilities monitored and/or inspected with report issued	60 sites/facilities	30 sites/facilities	130 sites/facilities	433%	
			Percentage of survival rate of planted seedlings	87%	80%	85%	106%	
			Percentage of sites that have been inspected more than twice in the last 2 years	100%	80%	100%	125%	
			Enforcement					
		Number of violations and complaints acted upon and report issued	900 violations/complaints	50 violations/complaints	174 violations/complaints	348%		
		Number of violators issued with show caused, formally charged and cases filed	414 violators	50 violators	98 violators	196%		
	Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	83.69%	50%	61.13%	122%			
STO and GASS								
SUPPORT TO OPERATIONS			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Network infrastructure maintained with 80% uptime		100%	95% 20 out of 21 offices	95%	



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	Obligations BUR Ratio of total obligations to total release.	88.35%	90%	88.59%	98%	
		Php23,818,303,000		Php18,393,134,934		
		Php26,957,574,000		Php20,762,545,448		
	Disbursements BUR Ratio of total disbursement to total obligations.	94%	90%	76%	85%	
		Php14,880,113,000		Php12,191,536,921		
		Php15,894,102,000		Php16,017,833,549		
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
APCPI			100%	100%		
Submission of APP			100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS