



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

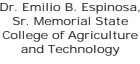
Dr. Emilio B. Espinosa,
Sr. Memorial State
College of Agriculture
and Technology

The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services		Total number of graduates	522 graduates	460 graduates	648 graduates	141%
		Percentage of total graduates that are in priority courses	100% 522 out of 522 graduates	100%	100% 648 out of 648 graduates	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 480 out of 522 graduates	91%	98% 648 out of 664 graduates	108%
Advanced Education Services		Total number of graduates	9 graduates	10 graduates	9 graduates	90%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 9 out of 9 graduates	100%	100% 9 out of 9 graduates	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 24 out of 30 students	82%	100% 217 out of 217 students	122%
Research Services		Number of research studies completed	34 research studies	96	101 research studies	105%
		Percentage of research outputs presented in local, regional, national or international for a	38% 41 out of 108 research outputs	33%	45% 45 out of 101 research outputs	135%
		Percentage of research completed within the original project timeframe	82% 28 out of 34 research completed	81%	101% research completed	125%
Technical Advisory Extension Services		Number of persons trained weighted by the length by training	4,075 persons trained	4,250	4,486.5 persons trained	106%
		Percentage of clients who rate the advisory services as good or better	100% 1,146 out of 1,143 clients	98%	100% 134 out of 134 clients	102%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 8 out of 8 persons	100%	100% 4 out of 4 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of students and personnel who rate non-academic related services as good or better		100%	100% 580 out of 580 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	91% Php 116,664,938 out of Php 128,560,000	91%
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	87% Php 57,484,289 out of Php 66,072,240	87%



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 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
			Public Financial Management reporting requirements of COA and DBM				
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			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)