




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
Dangerous Drugs Board								
The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.	MAJOR FINAL OUTPUTS							
	Anti-Drug Abuse Policy Services	Php20,905.00	Number of board regulations/issuances/ policies formulated	459 regulations/ issuances/policies	384 regulations/ issuances/policies	584 regulations/ issuances/policies	152%	
			Percentage of board regulations/issuances/policies considered satisfactory	95% 436 out of 459 board regulations, issuances and policies	50%	50% 292 out of 584 board regulations, issuances and policies	100%	
			Percentage of board regulations/issuances/policies formulated within a month	90%	50%	50%	100%	
	Anti-Drug Abuse Advocacy and Information Services	Php28,086.00	Number of Anti-Drug Abuse advocacies/activities developed	20 advocacies/activities	20 advocacies/activities	22 advocacies/activities	110%	
			Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/activities	70% of 12	70% 15 out of 22 Anti-Drug Abuse advocacies/activities	100%	
			Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	90%	70% of 12	70%	100%	
	Capacity Building Services	Php20,733.00	Number of individuals trained	4,715 individuals	2,795 individuals	6,769 individuals	242%	
			Percentage of individuals trained satisfied within the training	98% 4,621 out of 4,715 individuals trained	70% of 2,795 individuals	70% of 6,769 individuals	100%	
			Percentage of trainings conducted within the prescribed time from the time requested	98%	70%	70%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php11,572.00	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs	100% 20 out of 20 programs	100% 22 out of 22 programs	100%	
			Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					98%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	98.43%		
				Php136,044,000 Php136,047,000		Php149,664,400 Php152,029,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	99.76%	
				Php135,386,000 Php136,044,000		Php149,288,239 Php149,644,400		
			Public Financial Management reporting requirements of COA and DBM					100%
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES