



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Design Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Design Center of the Philippines (DCP) is a technical agency of the Department of Trade and Industry (DTI) mandated to promote design as a creative tool for improving the quality, competitiveness and branding of the Filipino products in the global market; as a strategic tool of value creation for sustainable economic growth and development; and as an innovative tool for enhancing tool the quality of human life.</p>	Product Design and Development Services		Number of design services/technical assistance provided	15,101 design services/technical assistance	7,516 design services/technical assistance	7,920 design services/technical assistance	105%
			Percentage of clients who rate the services as satisfactory or better	98%	95%	97%	102%
			Percentage of request for design service/technical assistance responded to within five days	100%	90%	99%	110%
			Number of design promotion activities	191 design promotion activities	189 design promotion activities	171 design promotion activities	90%
			Average percentage of participants who rate the promotion activities as satisfactory or better	99%	96%	97%	101%
			Percentage of promotion activities that were conducted according to original schedule	100%	90%	98%	109%
		STO and GASS					
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of IP registration		2 registration	5 registered IP	250%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	99%	100% Php83,376,000 Php83,376,000	101%
			Disbursements BUR Ratio of total disbursement to total obligations.		85%	97% Php57,752,000 Php59,740,000	114%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS