



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^{PARC})

Department of Budget and Management	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2015) in Million PhP	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			FY 2014 ACTUAL ACCOMPLISHMENTS	FY 2015 TARGETS/ MILESTONES	FY 2015 ACTUAL ACCOMPLISHMENTS	RATING	
<p>The Department of Budget and Management (DBM) formulates and implements the National Budget to support national socio-economic plans and objectives and ensures the efficient and sound utilization of government funds and revenues. It establishes and administers a unified government compensation and position classification system.</p>	Transparency Seal			100% evaluated	100% evaluated	100%	
	Philippine Government Electronic Procurement System (PhilGEPS)		E-bidding system facility already available	Roll-out e-bidding in 15 agencies	Implemented e-bidding to 2 agencies and 6 pilot agencies were trained	0%	
	Open Data Philippines				880 data published in the data.gov.ph	1,025 data published in the data.gov.ph	116%
					60 organizations in open data outreach	87 organizations in open data outreach	145%
					Issue Joint Memorandum Circular to whole-of-government	Joint Memorandum Circular issued by May 18, 2015	100%
					5 agencies assisted in finalizing their self-rated open agency data readiness	5 agencies assisted in finalizing their self-rated open agency data readiness	100%
					Adopt the program budget structure, with Programs, Activities and Projects (PAPs) aligned to Organizational Outcomes in 2016 NEP	Adopted the Performance Informed Budget which started in 2014. The national budget contains agency commitments/deliverables for the said year. This made the budget more transparent and accountable	100%
	Performance Informed Budget				For FY 2015 NEP and GAA: with refined OO and Pis shown along with the agency MFOs and Pis as in the FY 2014 NEP and GAA	FY 2015 NEP/GAA was published containing refined Oos and Performance Indicators (Pis) along with the agency Major Final Outputs and its corresponding Pis	100%
					Transform the budget using the Program Expenditure Classification (PREXC) approach	Deferred adoption of the PREXC from original target of 2017 to 2018	0%
					100% checkless disbursements for prior year's accounts payable	81% disbursements with inclusion of non NCA payments	81%
	Electronic Transactions/ Better than Cash Alliance (BTCA)/ Cashless Purchase Card				Develop a roll-out strategy for CPCs Expansion and present to Secretary	Roll-out strategy for CPS Expansion developed and presented to the Secretary	100%
					Implement Cashless Purchase Card to two (2) NGAs excluding DBM and DND	There was no roll-out of the CPC to other agencies	100%

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	Bottom-Up Budgeting/ Grassroots Participatory Budgeting (GPB)			Publish GPB Annual report on gains, weaknesses and recommendations	GPB report was presented to the GPB Technical Working Group	100%
				Php25 billion provided for the implementation of GPB Projects in the FY 2016 NEP	Php31.2 billion provided for the implementation of GPB Projects	125%
	Rehabilitation and Reconstruction Efforts for Disasters			Mobilize USAID TA and operational support for the transition/turnover of the electronic management platform: Accountability and Transparency Hub for Yolanda (emPHATY) System to DBM	Mobilized USAID Technical and Operational Support for the transition/turnover of emPHATY System to the DBM	100%
				Reconcile 2015 Yolanda Rehabilitation and Reconstruction Program (YRRP) funding requirement	Reconciled 2015 YRRP Funding requirements	100%
				Transfer ownership of emPHATY to DBM (software and hardware)	Ongoing process of transferring ownership of emPHATY to DBM	100%
				Develop systems design on emPHATY 2.0 as ticketing-monitoring online platform linked to the e-budget system to facilitate efficient budgeting process for any calamity	Pre-work conducted and scheduled workshop on the development of systems design on emPHATY 2.0	0%
				Identify budget source to fund unfunded report for typhoon Yolanda in FY 2015	Identified budget source	100%
	Uniformed Personnel Pension Reform			Validate/Evaluate DILG endorsed LGU reported budget for Bohol earthquake and recommends the same for OP approval	Awaiting OP approval on the recommendation report	100%
				The Draft bill on the Unified Pension Reform Bill was submitted by the TWG to the Principals in October 2014	Proposed bill completed; with Joint Legislative-Executive Committee for approval of the President	100%

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