



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Agriculture	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2015) In Million PhP	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENTS	FY 2015 TARGETS/ MILESTONES	FY 2015 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises. In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectorial representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs. It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural resources.</p>		PHP 1,397.164	Market Development Service: Percentage of Trading Center (TC) milestones of activities to be accomplished				
			CAR				
			Benguet APTC - Phase I	98%	95%	98.50%	104%
			Benguet APTC - Phase II		95%	99.50%	105%
			REGION I				
			Pangasinan APTC	100%	100%	100%	100%
			Tayug Municipal Slaughterhouse and Trading Center, Pangasinan	35%	50%	50%	100%
			Candon City Slaughter House and Trading Center, Ilocos Sur	35%	50%	50%	100%
			Marketing Assistance and Logistical and Mechanization Support to Smallholder Corn Farmers Exports of Corn Silage Feed	25%	25%	25%	100%
			REGION II				
			Isabela Multi-Commodity APTC	100%	100%	100%	100%
			Regional Organic Trading Center	100%	100%	100%	100%
			NVAT Marketing System and Support Facilities Upgrading Project - Establishment of Structure	100%	100%	100%	100%
			NVAT Marketing System and Support Facilities Upgrading Project - Solid Waste Management Facility		70%	70%	100%
			Sta. Ana APTC for Marine Products	35%	50%	50%	100%
			REGION III				
			Nueva Ecija APTC	80%	95%	100%	105%
			REGION IV-A				
			Quezon Corn Trading and Processing Center	80%	100%	95%	95%
			Batangas Agri-Phinoy Livestock Processing and Trading Center	50%	70%	50%	71%
			Lucena City "AA" Slaughter and Trading Center		20%	20%	100%
			REGION IV-B				
			Puerto Princesa City APTC		20%	20%	100%
			REGION V				
			Camarines Norte APTC	100%	100%	100%	100%
			Tabaco City APTC for Marine Products	35%	80%	50%	63%
			REGION VII				
			Bohol APTC for Livestock Projects - Livestock Auction Market	65%	100%	100%	100%
			Bohol APTC for Livestock Projects - "AA" Slaughterhouse		80%	80%	100%
			Dalaguete APTC - Rehabilitation of Existing Structure	100%	100%	100%	100%
		Dalaguete APTC - Equipment	0%	80%	80%	100%	
		REGION VIII					
		Northeastern Leyte APTC	15%	35%	35%	100%	
		REGION IX					
		Pagadian City Slaughterhouse and Trading Center	15%	25%	25%	100%	
		REGION XI					
		Davao City APTC		50%	50%	100%	
		CARAGA					
		Siargao Islands APTC	50%	90%	90%	100%	
		PHP 14,939.435	Other Infrastructure and Postharvest Development Services				
			Post-harvest equipment, machineries and facilities distributed and constructed	125,479	28,139	26,481	94%